ANNUAL REPORT 2016 - 2017

ASHWINI CHARITABLE TRUST www.ashwinitrust.org





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Sujata Mukherjee Managing Trustee Social Worker by vocation Area of Expertise : Operations



Dr. J Bhavani Ramesh

Secretary

Counsellor by vocation

Area of Expertise: Counselling



Radhika Aravindam

Trustee

Social Worker by vocation Area of Expertise : Operations



Dr. Hemlatha

Trustee

Pediatrics Surgeon by vocation

Area of Expertise : Healthcare



Shobha Jaidev

Trustee

Homeopathic healer by vocation

Area of Expertise: Healthcare



Priyanktha Iyengar

Treasurer

Designer by vocation

Area of Expertise : Design



Aarthi Muralidharan

Trustee

Educational Specialist by vocation

Area of Expertise : Program Strategy

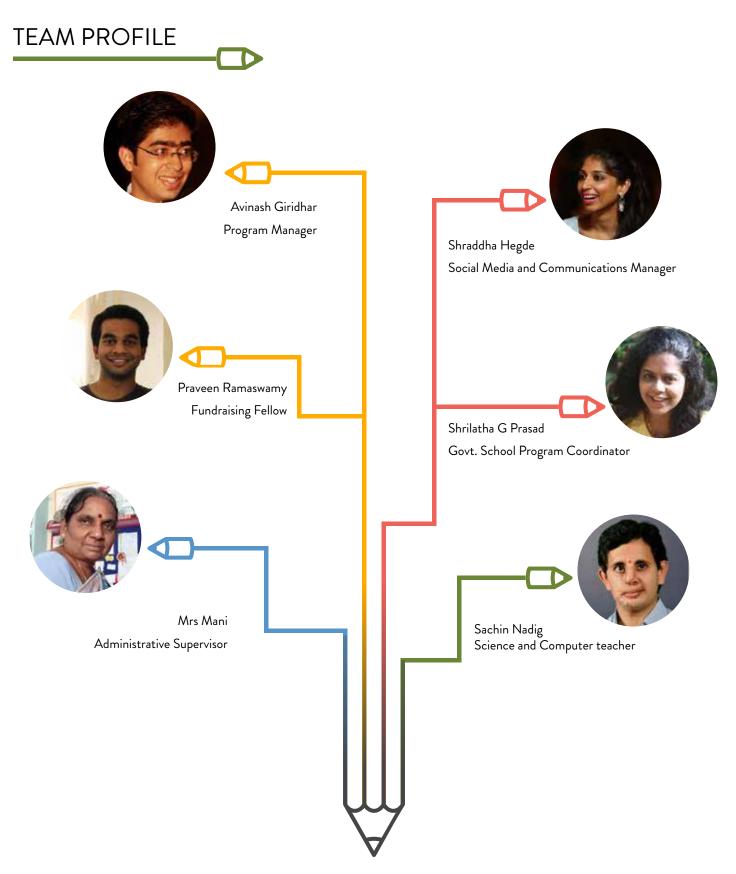


Karuna Sivasailam

Trustee

Editor by vocation

Area of Expertise : Content management



SUPPORT STAFF

Music Teacher: Ankita Pai

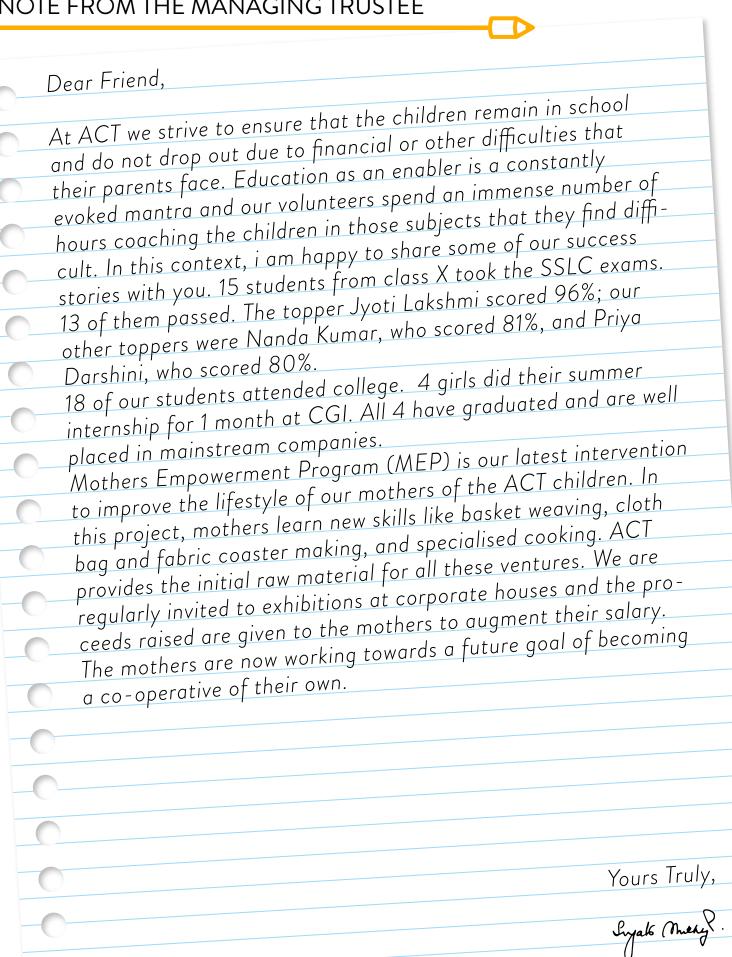
Karate Master: M Vinoth Kumar

Transport Providers: Srinivas S N (Van), Shivakumar (Van), Srinivas (Auto), Anbu (Auto), Rajnikant (Auto),

Bhimappa (Auto), Anthony (Auto)

Food providers: Venkatesh M, Fatima Noor

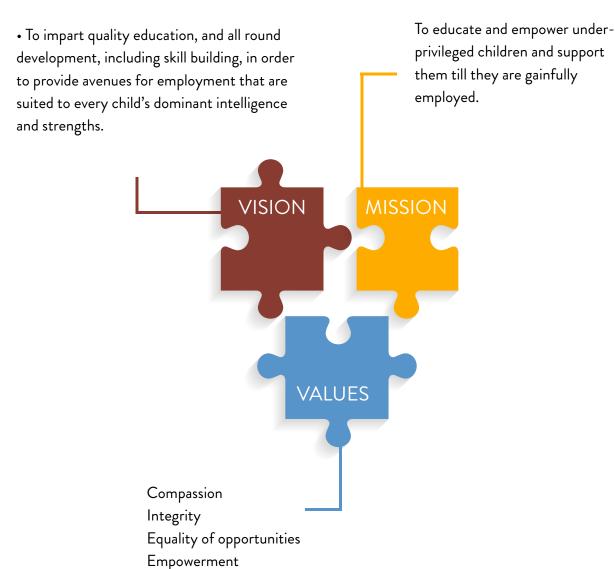
NOTE FROM THE MANAGING TRUSTEE



VISION, MISSION AND VALUES



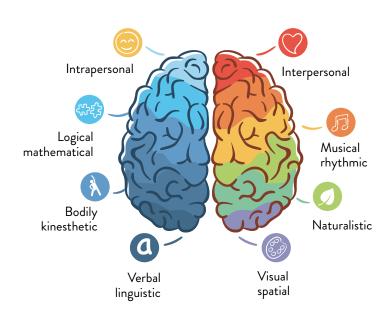
 To do our best so that the current generation of underprivileged children living below the poverty line integrates seamlessly within mainstream society.



Ashwini Charitable Trust (ACT) is a non governmental organization whic educates and empowers underprivileged children from urban slums in Bangalore. We began on 1st April 2000 with 9 children and now have 384 children from 215 families with us as of 2016-2017. When we began, education meant paying the children's fees and helping them improve their study skills. Now, the education that every child at ACT gets is an all round development programme that ensures every child's physical, mental and emotional Wellness.

CONCEPT TO CLASSROOM





We believe that the purpose of schooling should be to develop intelligences and to help people reach vocational and avocational goals that are appropriate to their particular spectrum of intelligences.

At ACT, we employ Howard Gardner's concept of Multiple Intelligences to identify the dominant intelligence of each child over a period of time. Each child is enabled to hone the dominant intelligence through skill workshops, alternative learning methods and modules throughout his/her school time and college. Once they graduate, they are coached to get a job that compliments their intelligence therefore leading them to feel more engaged and competent.

EDUCATIONAL INTERVENTIONS



AFTER SCHOOL PROGRAM - Through this program we impact overall academic progress with a focus on English and Math.

ENGLISH PROGRAMS ENROLLMENT

23 students

Elementary program introduce english to Class 2 children who have joined from vernacular medium

17 students

Flow of English introduces basic words and the associated phonetics

 27_{students}

Reading Program aims to improve English vocabulary and comprehension through reading simple story book.

 39_{students}

Independant Readers Club aims to improve grammer and writing skills by reading novels and graduating to complex stories.

MATH PROGRAMS ENROLLMENT

23 students

Elementary program Introduction to grade appropriate concepts of mathematics and to strengthen the fundamentals

43 students

A practice tool delivered through an online platform

IN SCHOOL PROGRAM - Through this program we work with 2 Government schools to impact English and Math comprehension.

ENGLISH PROGRAMS ENROLLMENT

Introduction to basic words and the associated phonetics to develop pronunciation through listening

45 students

90 students

At the Government Tamil Higher Primary School

At the Government Kannada Higher Primary School

MATH PROGRAMS ENROLLMENT

Introduction to grade appropriate concepts of mathematics and to strengthen the fundamentals

45 students

At the Government Tamil Higher Primary School

() students

At the Government KannadaHigher Primary School

ACT INTERVENTIONS



Every child at ACT goes through an all-round development programme. We focus on 7 KEY areas that require intervention apart from academics- Food, Life Skills, Creative Development, Communication Skills, Sports, Physical and Mental Health and Well Being, and Financial Inclusion. Our continuous endeavour is for each child living below the poverty line is to integrate seamlessly within mainstream socity through these interventions.

YEAR 2016 -2017 HIGHLIGHTS

3)}	
FOOD	

 $6700_{\text{ plates}} \quad 380_{\text{ kgs}}$

120 cakes distributed

Daily after school snacks and Sunday special meals.

Porridge mix made by the mothers for daily nourishment.

Birthdays celebrated with take home individual cakes.



 $50 \,\, \mathsf{workshops}$

30 corporate partnerships 280 volunteering hours

LIFE SKILLS

Career Guidance, Personal Grooming, Garbage and Civic Sense.



17 workshops

350 diyas created 200 baskets woven

CREATIVE SKILLS

Paper craft, Tie and Dye, music, Creative Thinking.



12 children created the Annual Day AV

TION SKILLS

Power point presentation, Science Experiment Presentation.



45 karate sessions 18 children promoted to next level in Karate

On going Karate Program, Cricket Training Program and Yoga Introduction.



3 medical camps 360 children checked 96 vaccines administered

HEALTH

School Health Camp, Eye Check Up, Dental Check Up, Vital Statistics Records, Sexual Abuse Workshop, Self Awareness Workshop, Family Counselling Sessions.



113 total accounts 68,921 Rs. deposited

FINANCIAL

Savings bank accounts opened for each child in collaboration with SBI with mothers depositing small amounts every month.

ACT INTERVENTIONS



YEAR 2016 -2017 HIGHLIGHTS

FOOD

A team of 3 mothers prepare and serve the after school snacks for all our children at the LC. A group of 8 mothers work together to make the protein mix which then gets distributed to the children. On the last Saturday of every month we celebrate the birthdays of all the children whose birthdays fall in that month. A huge cake is cut and a smaller cake is gifted to each child for a private celebration in his home with his family. Every Sunday a special meal is served to each ACT child.

LIFE SKILLS

- Our high school and college going children attended a Career Guidance Workshop wherein they were given guidance on how to assess their own skills and strengths; choose a study plan to suit their dominant intelligence and plan their career road map.
- They also attended a workshop on personal grooming, which included advice on dressing to suit the occasion, how to differentiate professional wear from personal wear, choosing colours that match one's complexion and matching clothes with appropriate accessories.
- The Government School children learnt about cleanliness and hygiene in a responsible citizen workshop. This culminated in a major clean-up of the Kannada school grounds, whereby the children learnt to segregate garbage and dispose waste in an eco-friendly manner.

CREATIVE DEVELOPMENT

- ACT children learnt how to create an indoor garden by recycling used water bottles and plastic cans.
- ACT children attended workshops on creative thinking and expression. Primary and middle school children created models and collages using cardboard sheets.
- We now have a music team. The children who were selected after an audition attend music classes.

COMMUNICATION SKILLS

- Middle school children were coached to explain simple experiments related to air, vaccum, light and propulsion. The best exhibitor was a little girl who put the parts of the medical stethoscope together and confidently explained its workings at an exhibition held in our LC.
- Senior children from ACT attended a workshop on making presentations. The presenters were then given feedback to improve their effectiveness.

SPORT

- 21 girls and 4 boys took the Karate grading exam. 2 of the boys are now in Brown III. 5 children received their first belts.
- ACT organised a Yoga programme at the Government Kannada School. This was done to introduce the children to the benefits of Yoga, which will help them acquire body-mind balance and also deal with stress.

ACT INTERVENTIONS



YEAR 2016 -2017 HIGHLIGHTS

HEALTH

- Specialists conducted sessions for each child on the prevention and detection of Child Sexual Abuse and Sex Education for adolescents. Some ACT families also attended a 2-day retreat, where the focus was on parent-child relationship and issues.
- -A massive primary healthcare drive was conducted for all the children from the 4 centres of the Trust. Every child's height and weight were recorded, and blood and urine samples examined. Every child also got Dental and Eye check-up and Health Cards. ACT's in-house paediatrician then went through all the reports and the necessary interventions are underway.

FINANCIAL INCLUSION

Every year we introduce the new mothers to the concept of financial inclusion and savings. We enable them to open bank accounts for their children. Through the year they continue to deposit small amounts into these accounts. The most proactive mothers are felicitated at our Annual Day.

IN OTHER NEWS

MOTHERS EMPOWERMENT PROGRAM

The mothers are the champions of ACT. They strive side by side with ACT to create a better future for their children. Young and barely literate, these mothers make up for their lack of education with their enthusiasm and willingness to learn new skills. This year we launched the Mothers' Empowerment Programme to help them grow.

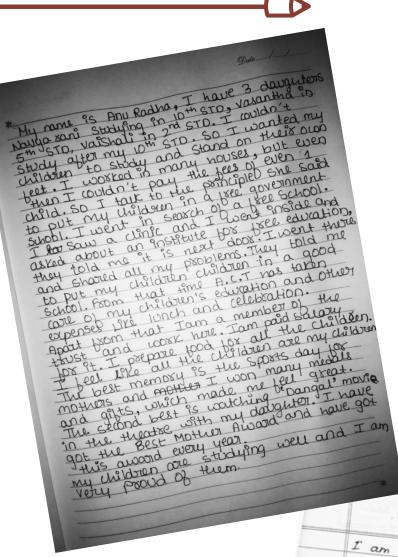
- They learnt the art of Tie and Dye for fabrics, which were then made into pretty table runners, small table cloths and cloth bags.
- Faculty from Enfold created awareness amongst the ACT mothers about the urgent need for Sex Education and personal safety measures for their children.
- Eight mothers, who had enrolled in the Skills Building Programme, now weave plastic wire baskets for our volunteers and other visitors.

AWARDS AND RECOGNITION

- ACT children won the Rolling Trophy at the annual Essay & Drawing Competition organised by the Ladies Wing of the Bengali Association. The Rolling Trophy is currently on display at the ACT Resource Centre.
- On U&I's Volunteer Day, ACT was felicitated as U&I's flagship project in spreading the message of volunteer-ism amongst the youth in Bangalore.

TEAM BUILDING

Our core team participated in a series of self awareness and team building exercises throughout the year.







Scholar Vimala, my daughter A. Jenifer is studing in ACT for She has got all the fecilities which knowledge and She's developed working with computers of Trust, many ways Bank for her future purpose but because I didn't he has missed out activities Which could hie skill , knowledge and talent problems and I am the who earns for my family husband has passed away. because my Though problems I am through not worried about my child's future because she is



I first heard of ACT when I visited the Homeopathic Clinic next door. I came to ACT three years ago and requested if I could volunteer in whichever way. I soon started working with the children. I have now been teaching English for class six in the Govt. Tamil medium school in Murphy town.

Working with the kids has taught me patience. Like all children, these little ones are so beautiful. I love it when the children come and say hello and say they missed me. I look forward to continuing my work in ACT, as much as possible.

I love interacting with the children there.

ACT is doing so much work relentlessly. Your efforts are there for everyone to see. I wish the ACT gang all the luck. Keep it up the whole gang!!!

ACT is doing so much work relentlessly. Your efforts are there for everyone to see.

> Sheila Pishe, 67 years Business



77



I first heard about ACT when my brother and his friends began volunteering at the Ulsoor Centre on weekends. I was studying in law school then, probably in 2009.

I finally joined ACT after completing law school in May 2014 and began helping out 5 days a week. I took Hippocampus math sessions in the first half of the day and Hipppocampus English sessions in the second half. I now (try my best to) teach basic math concepts to 8th grade children once a week for two hours on Sundays.

I have learnt a lot in this process of volunteering. Firstly, my math has improved tremendously but more importantly I have realized that once you are in the company of the ACT children you tend to forget all your problems (they seem so irrelevant). Knowing that the kids are lapping up every word that you say gives you a very large responsibility to shoulder and really grounds you. Interacting with the children has been and continues to be a learning experience for me.

I was once asked what the word 'though' meant during a reading session with the kids. I was stumped, made me really appreciate my English teachers. Watching the children perform on Annual Day, playing 'treasure hunt' with them, getting them to focus on multiplication tables, and trying to explain to them why son and sun are both pronounced 'sun/son?', also make for some fun memories!

I look forward to ACT on the weekends. However rough my week has been, those two hours on Sunday make up for everything. The unadulterated joy you witness when a math problem is solved and two hours of smiles.

I look forward to ACT on the weekends. However rough my week has been, those two hours on Sunday make up for everything.

Smrithi Mariam Punnoose, 26 years Corporate Lawyer



I went to visit ACT with my close friend during Christmas celebrations in 2013. I joined ACT in early 2014 and helped out with the administrative work for about 2.5 years. The children at ACT are extremely smart and talented! Although I occasionally conducted classes for the kids, I had an opportunity to interact with them quite frequently. When I see them getting counseled by both Sujata aunty and Bhavani aunty, I realize how valuable and important this whole enterprise is to the children!

My most vivid memory to date happens to be The Annual Day of 2015! It was an amazing experience to watch the children perform on a pleasant November evening next to the Ulsoor Lake. What I like doing best in ACT is speaking to the children, Mani Ma'am, Sujata aunty and Bhavani aunty. These interactions were priceless and helped me learn a lot about myself in the process. The atmosphere of support and positive attitude is very infectious. ACT is an amazing place, with very dedicated people who want to make an impact in people's lives.

The atmosphere of support and positive attitude is very infectious.

Aparna Sarvanan, 25 years Student Graduate Program



I first came to know of ACT when I read about it in the newspaper(The Hindu) in a beautiful article. I came to ACT in February 2015 and met all the volunteers there. I started volunteering. Now, I teach Mathematics to class 7 and weekends.

Working with the children has changed me. It has taught me to be lot more patient and has provided me deep insight into the psychology of a child. I can now get along well with them.

One memorable incident that I can remember is asking one of the kids of my class to tell me the way from Learning center to temple, where I wanted to go. And the kid walked all along 2 km with me to the temple....he didn't want his teacher to get lost on the way!!! I was touched by their responsibility.

In ACT, I look forward to meeting kids, teaching kids and playing with kids. And of course, what I like best is teaching. Teaching at ACT has certainly given purpose of life which is otherwise mired in daily grind. Meeting with underprivileged kids and seeing their zest and enthusiasm fires mine life too. I wish ACT soon expands into rural and other hinterlands, where there is gnawing lack of education infrastructure which causes a vicious circle of poverty.

Working with the children has changed me. It has taught me to be lot more patient.



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FOOD







LIFE SKILLS





CREATIVE SKILLS





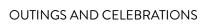














ACT ALUMNI



Ashwini, Class of 2009 Accounts Exec at the Manipal Group



Somia, Class of 2009 Advance team leader at HP



Shashikala, Class of 2010 BPO Software exec at Infosys



Divya, Class of 2011 Graphic Designer at Indigo Printers



Lakshmi B, Class of 2012 Subject Matter Expert at AXA insurance



Revathi, Class of 2012 Subject Matter Expert at AXA insurance



Kumari, Class of 2012 Talent Acquisition Rep at Concentrix India



Renuka, Class of 2013 Guest Service Associate at Taj West End Hotel



Kasturi, Class of 2013 Research Associate at Ocwen



Nadeem, Class of 2013 Claims Admin. at Intl Health Care Mngt.



Sangeetha, Class of 2013 Process Associate at TCS



Gopi, Class of 2013 Sales Exec at Apple Store



Vineetha, Class of 2014 Financial Operation at HP



Sharad, Class of 2014 UC Engineer at CISCO



Waseem, Class of 2014 Entrepreneur at Life Box Events



Imran, Class of 2014 Senior Exec Accounts at Omega Health Care Mgmt.



Hari Krishna , Class of 2014 Amazon Fulfilment Exec at Qwikcilver



Gayathri V, Class of 2015 Process Associate at Genpact



Swathi Class of 2015 Associate Content Analyst at Thomson Reuters



Savitha , Class of 2015 Sales Support Manager at HP

ACT ALUMNI



Pooja, Class of 2015 Works at Kreshika Groups



Sowmya, Class of 2015 Teacher at Chinmaya Public School



Rekha, Class of 2015 Office Coordinator at Albright



Bhavani, Class of 2016 Works at Current Tree



Nirosha, Class of 2016 Supervisor at INOX



Bhavani, Class of 2017 Accounts Associate at First American Corp (Ind)



Gayathri, Class of 2017 Front End Analyst at Concentrix



Revathi R, Class of 2017 Front End Analyst at First American Corp (Ind)



Anil Kumar, Class of 2017 Gym Trainer at Chisel Fitness Care





I joined ACT in 2010 at the age of 12 after my neighbour told us about it. I wasn't very good at studies and struggled a lot and so ACT told me to change to National Institute of Open Schooling (NIOS), after joining there, I started to do well. I have completed my Diploma in Hotel Management at St Joseph's community college.

Initially, I was very careless and did not take responsibilities seriously. I used to get scolded by everyone. Even after joining the Trust, I used to get scolded and punished frequently. Sometimes I used to feel bad, cry and even get angry at ACT. Once I even left the trust, but they still called me back. Initially I was wondering why they called me, but I realized it was because they cared about me and my future. I am happy I came back. ACT encouraged my skills and talents. I am now very good at drawing and painting and can make handicrafts. I also play cricket as an all-rounder for Karnataka Institute of Cricket. I underwent training in Karate and have a Black Belt. I also discovered that I enjoy photography and attended many workshops to get better at it. Before coming to the Trust I did not have any future goals but one day ACT took us to a 5 star Hotel, where they gave us a tour of the kitchen, restaurant, rooms etc. They spoke to us about the functioning of the Hotel Industry. This fascinated me a lot and I decided that I wanted to be a part of this industry. I recently completed a 1 month Internship Program at Chancery Pavilion. I am currently working at Vivanta by Taj, MG road as a chef.

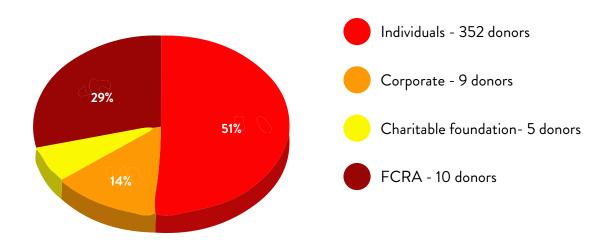
Thanks to ACT who has encouraged my dreams and made me realize my talent. I especially want to thank Bhavani aunty, Sujata aunty, Mani ma'am and all the volunteers who taught me over the years. Without them I could not have succeeded or reached my goal.

Mani M Diploma in Hotel Management Chef at Vivanta by Taj, MG Road

INCOME AND EXPENSE ANALYSIS

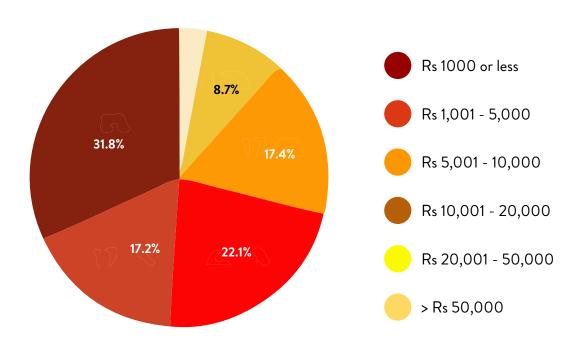


CONTRIBUTION FROM DONOR TOWARDS GENERAL FUND



ACT continues to maintain and grow a large active network of individual donors. Donations toward General Fund increased 3.6% compared to FY 2015-16. In FY 2016-17, individual donors account for 51% of total funds received, with 352 individuals donating Rs 27.99 lakh. 61% of donations were for Rs 5000 or less, and 60% are returning donors.

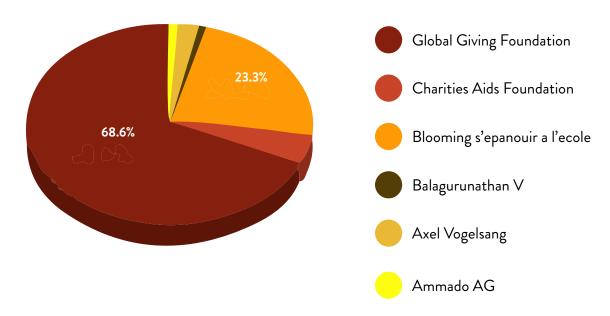
INDIVIDUAL DONOR CONTRIBUTIONS



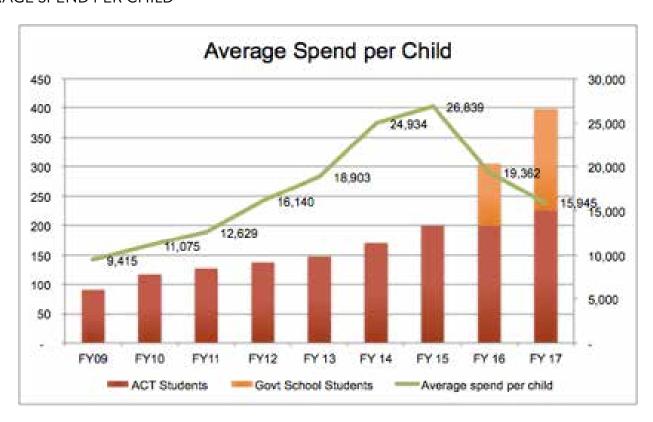
INCOME AND EXPENSE ANALYSIS



CONTRIBUTION FROM FCRA



AVERAGE SPEND PER CHILD

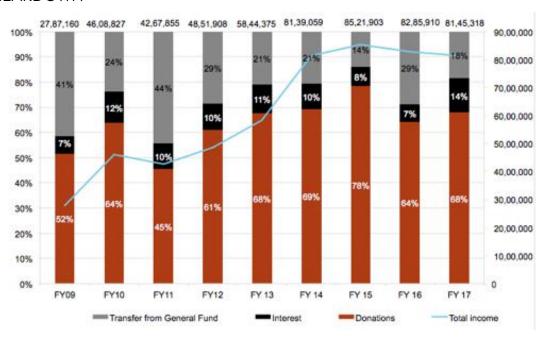


In FY 2016-17 we have had an increased number of donors giving in kind - meals, supplies, etc - which go direct to the students, but expenses are external to ACT accounts. We also adopted a second government school. Interventions at government schools take a gradual approach, ramping up as buy-in from the administrators, teachers, parents and students improves. Additionally, government school students do not require fees assistance, hence average spend is lower.

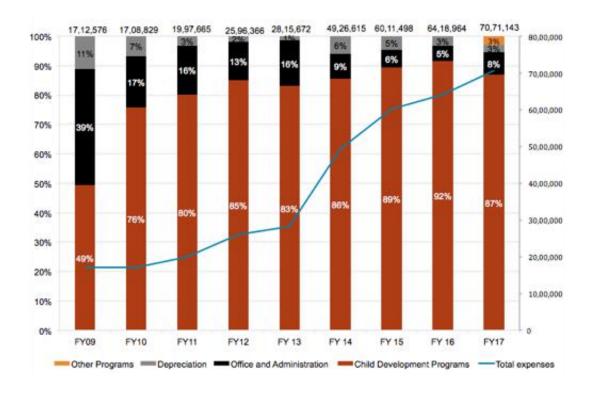
INCOME AND EXPENSE ANALYSIS



INCOME BREAKDOWN



EXPENSE BREAKDOWN



In FY2016-17, we were able to hire staff to assist with Child Programs, Government School Outreach, Fundraising and Communications. These efforts have allowed us to secure more Corporate CSR funding (increase 165% YOY), adopt a second government school, and support the mothers of our children who are interested in starting their own co-op, while maintaining administrative costs of less than 10% of total expenses.

CREDENTIALS



CREDIBILITY ALLIANCE NORMS AND COMPLIANCE REPORT

- * Registration Number: 434/Book IV/2000-01
- * Year of Registration: 15 December 2000
- * 12 A: TRUST/718/10A/Vol.I/A-846/2001-02/CIT-II
- * 80G: DIT(E)/80G(R)/106/AAATA8420E/X-468/2011-12
- * FCRA:Reg. No.: 094421447 (dated 6/08/2016)
- * TAN: BLRA11105D * PAN: AAATA8420E * Website: ashwinitrust.org

ACCREDITATION

- * GSN: 4682 (guidestar)
- * Global Giving: Organization #14480
- * Charities Aid Foundation of America
- * Silicon Valley Community Foundation

BANK DETAILS

* State Bank of India

Address: Mahalakshmi Chambers, 1 MG Road, Bangalore 560001

* Vijaya Bank

Address: Cambridge, Road, Bangalore 560008.



No. 1378/5, South End Main Road, 9th Block East, Jayanagar, Bangalore - 560 069.

Phone : (O) 40914857 Mobile : 93435 66905

radhakrishnaca@rediffmail.com

(See rule 17B)

Audit Report under Section 12A (b) of the Income Tax Act, 1961, In the case of charitable or religious trusts or institutions.

We have examined the balance sheet of "ASHWINI CHARITABLE TRUST" No. 3, St John's Road Cross, (Near Ulsoor lake), Ulsoor, Bengaluru-560042, Karnataka, India as at 31st March 2017 and the Income and Expenditure account for the year ended on that date which are in agreement with the books of account maintained by the said Institution.

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of the audit. In our opinion, proper books of account have been kept by the head office and the branches of the above named institution visited by us so far as appears from our examination of the books, and proper returns adequate for the purposes of audit have been received from branches visited by us, subject to the comments given below:

In our opinion to the best of our information, and according to information given to us, the said accounts give a true and fair view

- in the case of the balance sheet, of the state of affairs of the above named institution as at 31st March 2017 and
- in the case of the Income & Expenditure account, of the excess of Income over Expenditure of its accounting year ending on 31.03.2017

The prescribed particulars are annexed hereto.

NIGHT

For RADHAKRISHNA UPADHYA & CO., CHARTERED ACCOUNTANTS

(RADHAKRISHNA)

Proprietor

Place: Bangalore Date: 15/09/2017



ASHWINI CHARITABLE TRUST

No. 3, St. John's Road Cross, (Near Ulsoor Lake), Ulsoor, Bangalore- 560042 RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2017

	RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
0	OPENING BALANCE		LOCAL ACCOUNT	
	Cash on Hand	10,729.00	ADMINISTRATION EXPENSES	
	SBLA/C. No. 34694966141	5,32,733.56	By Accounting Charges	28,625.00
	Vijaya Bank	6,94,207.23	* AMC Charges Paid	4,195.00
	SBI (FC A/C.) 34697237285	9,28,763.21	* Audit Fees	15,000.00
	LOCAL ACCOUNT		* Bank Charges	5,903.52
0	Donations Received	39,14,265.81	* Conveyance Expenses	22,308.00
	Corpus Donations		* Locker Rent	1,140.00
	Interest Received on Fixed Deposits	4,99,018,00	" Phone and Internet Charges	46,644.39
	Interest Received on SB accounts	21,367.00	" Postage & Courier	1,079.00
	Interest on Fixed Deposit	5,95,977.00	" Printing & Stationery	58,339.00
	Fixed Deposit Withdraw	18,35,582.00	" Professional Fee	31,710.00
	PAYABLES	13021312134130	" Electricity Charges	28,947.00
0	TDS	800.00	* Maintenance Expenses	67,999.00
	P.T	2,000.00	" Water Charges	27,912.00
	Rent	52,500.00	* Vehicle Insurance	10,280.00
	Kelli	32,300,00		1,25,000.00
	E.C. ACCOUNT		" Communication manager	68,740.00
	F.C. ACCOUNT	12 30 30 30 11	r undraising sylanger	
0	Foreign Contributions received	16,09,435.11	CHILD DEVELOPMENT PROGRAMN	and the same of th
	PAYABLES	# 2000 AN	By Annual Day Expenses	1,95,754,00
0.	Professional tax	3,600.00	Books & Stationery Commuter / Internet	1,02,959.45
			Company amend	88,303.88
			" Educational Support Student Fee	8,58,300.00
			* Educational Support Uniform	2,07,919.00
			 Financial Empowerment 	1,759.00
			 Food Expenses 	3,81,149.00
			" Health Care	1,26,507.00
			* Hobbies	2,83,163.00
			 Home Visit 	3,234.00
			* Honorarium	88,000.00
			* Program Staff Salary	1,05,324.00
			* Special Program	2,54,349.00
			 Training & Development 	25,160.00
			" Travel & Transportation	1,97,384.00
			Govt. Kannada, HPS Murphy Town	
			Child Development Programmes	
			By Educational Support Uniform	67,665.00
			* Books & Stationary	1,011.00
			* Computer / Internet	3,835.50
			* Health Care	5,818.50
			 Program Staff Salary 	35,556.00
			* Special Program	2,362.00
			* Hobbies	4,000.00
			Trumng & Development	1,890.00
			" Maintenance of School Garden	3,683.50
			Repair & Maintenance	200.00
			250,00	
		OTHER PROGRAMMES	5.200.00	
		Mothers' Empowerment Program	2,200,00	
			Volunteer Development	192.00
			GOVT, TAMIL HPS, Murphy Town).
			Child Development Programmes	78.596000
			By Educational Support Uniform	42,630.00
			" Books & Stationary	460,00
			" Computer / Internet -	6,778.50
			" Health Care	2,814.50
	TOTAL	1,07,00,977.92	TOTAL	36,44,093.74





 RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
TOTAL C/D.	1,07,00,977.92	TOTAL C/D.	36,44,093.74
		Child Development Programmes	
		By Program Staff Salary	35,556.00
		Special Program	2,334.00
		* Travel & Transportation	62,850.00
		* Maintenance of School Garden	46.318.50
		Repair & Maintenance	1,514.00
		OTHER PROGRAMMES	
		By Mothers' Empowerment Program	20,800.00
		* Volunteer Development	12,692.00
		LEARNING CENTER	
		By Indiranagar center- Maintenance	40,000.00
		Kamaraja road Center	10432400355
		By Electricity Charges	14,625.00
		* Maintenance Expenses	25,668.00
		* Rent	6,17,500.00
		* Water Charges	23,022.00
		OTHER PROGRAMMES	a.J. (Va.a. (VV)
		By Mothers' Empowerment Program	1,17,333.00
		* Training & Development	50,343.00
		* Volunteer Development	35,324.00
		CAPITAL EXPENDITURE	22,244,00
		By Fan	8,600.00
		* Furniture & Fixture	9,160.00
		DEPOSITS & ADVANCE	.22,000
		By Fixed Deposit	18,35,582.00
		* Advance to Mudaliar sangham	30,000.00
			30,000,00
		SUNDRY CREDITORS	22 660 00
		By Sundry Creditors	33,660.00
		DAGIB	45,000.00
		OTHERS	** ***
	1	By TDS on Fixed Deposit interest	55,681.00
		" TDS paid (2015-16)	5,340.00
		F.C. ACCOUNT	
		CHILD DEVELOPMENT PROGRAMMES	5 90 40 90 00 00 00 00 00 00 00 00 00 00 00 00
		By Educational Support Student Fee	4,13,000.00
		* Educational Support Uniform	3,16,434.00
		roos napenses	2,85,403.00
		Death Care	8,627.00
		11000103	75,000.00
		130000301001	89,000.00
		Program Staff Salary	3,37,170.00
		Travel & Transportation	2.04.315.00
		Govt. School Adoption Progare	
		CHILD DEVELOPMENT PROGRAMMES	
		By Books & Stationery	45,636.00
		* Hobbies	9,500.00
		* Program Staff Salary	2,12,873.00
		* Travel & Transportation	1,18,106.00
		* Food Expenses	15,000.00
		* Health Care	4,164.00
		* Mothers' Empowerment Program	700.00
		 School Garden Maintenance 	5,000.00
		Admin Expenses	
		By Bank Charges FC	2,730.50
TOTAL	1,07,00,977,92	TOTAL	89,15,654.74



FINANCIALS



RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
TOTAL C/D.	1,07,00,977.92	TOTAL C/D.	89,15,654.74
		By Advance By CLOSING BALANCE	394.00
		" Cash on Hand	12,696,00 6,07,743,23
		 SBIA/C. No. 34694966141 Vijaya Bank 	7,65,274.13
		SBI (FC A/C.) 34697237285	3,99,215.82
TOTAL	1,07,00,977.92	TOTAL	1,07,00,977.92
For RADHAKRISHNA UPADHYA & CO.	*	For Ashwini Charitable Trust	

3

For RADHAKRISHNA UPADHYA & CO. CHARTERED ACCOUNTANTS

unstrue (RADHAKRISHNA) Proprietor

Place: Bangalore Date: 15/09/2017

(Sujata Mukherjee) Managing Trustee





ASHWINI CHARITABLE TRUST

No. 3, St. John's Road Cross, (Near Ulsoor Lake), Ulsoor, Bangalore- 560042

	전기에는 계속하게 되었다고 있다면 하다가 하는데 보네요 하는데요		(1) 10 MM (1) 1
INCOME AND EXPENDITURE	ACCOUNT FOR THE	YEAR ENDED	31ST MARCH 2017

	EXPENDITURE	AMOUNT		INCOME	AMOUNT
	LOCAL ACCOUNT			LOCAL ACCOUNT	
	ADMINISTRATION EXPENSES		By	Donations Received	39,14,265.81
0	Accounting Charges	28,625.00		Corpus Donations	25 (0.75)
	AMC Charges Paid	4,195.00	*	Interest Received on Fixed Deposits	4,99,018.00
۳	Audit Fees	15,000.00	*	Interest Received on SB accounts	21,367.00
P	Bank Charges	5,903.52	1	Interest on Fixed Deposit	5,95,977.00
10	Conveyance Expenses	22,308.00		F.C. ACCOUNT	
**	Locker Rent	1,140.00	By	Foreign Contributions received	16,09,435.11
	Phone and Internet Charges	46,644.39	-	Transfer from General Fund of the	TVI. NOTA SUSAIN
h	Postage & Courier	1,079.00		Un-utilised amounts of the	
la.	Printing & Stationery	58,339.00		Pervious Year 2015-16 be set off	
۳	Professional Fee	31,710.00		against current Expenditure	15,05,255.00
ž.	Electricity Charges	28,947.00	1		Contact Plant
ŵ	Maintainance Expenses	67,909.00			
÷	Water Charges	27,912.00			
	Vehicle Insurance	10,280.00			
	Communication manager	1,25,000.00			
	Fundraising Manger	68,740.00			1
	CHILD DEVELOPMENT PROGRAMMES	505,070,000			- 1
0	Annual Day Expenses	1,95,754.00			
	Books & Stationery	1,02,959,45			
÷	Computer / Internet	88,303,88			
	Educational Support Student Fee	8,58,300.00			
	Educational Support Uniform	2,07,919.00			
'n	Financial Empowerment	1,759.00			
	Food Expenses	3,81,149.00			
÷	Health Care	1,26,507.00			
	Hobbies	# 250 D.C. T.C. C.			
	Home Visit	2,83,163.00			
		3,234.00			
	Honorarium	88,000,00			
	Program Staff Salary	1,05,324.00			
	Special Program	2,54,349.00			
ä	Training & Development	25,160.00			
	Travel & Transportation	1,97,384.00			
	Govt. Kannada, HPS Murphy Town				
	Child Development Programmes	78.774.00			
0	Educational Support Uniform	67,665.00			
	Books & Stationary	1,011.00			
	Computer / Internet	3,835,50			
	Health Care	5,818.50	1		
1	Program Staff Salary	35,556.00			
-	Special Program	2,362.00			
	Hobbies	4,000.00			
	Training & Development	1,890.00			
-	Maintenance of School Garden	3,683.50			
	Repair & Maintenance	200.00			
	OTHER PROGRAMMES				
Го	Mothers' Empowerment Program	2,200,00			
-	Volunteer Development	192.00			
	GOVT. TAMIL HPS, Murphy Town,				
	Child Development Programmes				
ľo.	Educational Support Uniform	42,630.00		15	
	Books & Stationary	460.00			
*	Computer / Internet	6,778.50	1		
4	Health Care	2,814.50			
	TOTAL C/O	36,44,093.74		TOTAL C/O	81,45,317.92





EXPENDITURE	AMOUNT	INCOME	AMOUNT
TOTAL C/D.	36,44,093.74	TOTAL C/D.	81,45,317.9
Child Development Programmes	107 1007 107		
To Program Staff Salary	35,556.00		
" Special Program	2,334.00		
" Travel & Transportation	62,850.00		
" Maintenance of School Garden	46,318.50		
" Repair & Maintenance OTHER PROGRAMMES	1,514.00		
To Mothers' Empowerment Program	20,800.00		
" Volunteer Development	12,692.00		
LEARNING CENTER	220000000000000000000000000000000000000		
To Indiranagar center- Maintenance	40,000.00		
Kamaraja road Center			
To Electricity Charges	14,625.00		
" Maintenance Expenses	25,668.00		
" Rent	6,17,500.00		
* Water Charges OTHER PROGRAMMES	23,022.00		
To Mothers' Empowerment Program	1,17,333.00		
* Training & Development	50,343.00		
" Volunteer Development	35,324.00		
F.C. ACCOUNT CHILD DEVELOPMENT PROGRAMM	ES		9
To Educational Support Student Fee	4,13,000.00		
 Educational Support Uniform 	3,16,434.00		
" Food Expenses	2,85,403.00		
" Health Care	8,627.00		
" Hobbies	75,000.00		
" Honomrium	89,000.00		
" Program Staff Salary	3,37,170.00		
" Travel & Transportation	2,04,315.00		
Govt. School Adoption Progare CHILD DEVELOPMENT PROGRAMM	ES		
To Books & Stationery	45,636.00		
" Hobbies	9,500.00		
" Program Staff Salary	2,12,873.00		
" Travel & Transportation	1,18,106.00		
* Food Expenses	15,000.00		
" Health Care	4,164.00		
" Mothers' Empowerment Program	700.00		
 School Garden Maintenance 	5,000.00		
Admin Expenses	33,000		
To Bank Charges FC	2,730.50		
To Depreciation	1,78,511.27		
" Excess of income over expenditure for			
the year	10,74,174.91		
TOTAL	81,45,317.92	TOTAL	81,45,317.92

For RADHAKRISHNA UPADHYA & CO. CHARTERED ACCOUNTANTS

> enstrue (RADHAKRISHNA) Proprietor

Place: Banglaore

Date: 15/09/2017

For Ashwini Chantable Trust

(Sujata Mukherjee)

Managing Trustee





ASHWINI CHARITABLE TRUST

No. 3, St. John's Road Cross, (Near Ulsoor Lake), Ulsoor, Bengaluru-560042

BALANCE SHEET AS AT 31ST MARCH 2017

LIABILITIES	AMOUNT	AMOUNT	ASSETS	AMOUNT	AMOUNT
GENERAL FUND Opening Balance	76,23,789.01		FIXED ASSETS As per Schedule No. 1		9,11,475.17
Less: Transfer to Income	A CONTRACTOR OF THE PARTY OF TH		0.000 (0.000 0.000		740.745105070
& Expenditure A/c.	15,05,255.00		DEPOSITS		
	61,18,534.01		Fixed Deposits With Banks		
Add: Excess of Income			Fixed Deposits (Non Corpus)	37,68,879.57	
Over Expenditure		22.000.000.000	Fixed Deposits (Corpus)	46,41,719.00	
for the year	10,74,174,91	71,92,708.92	BESCOM Depoist	3,420.00	84,14,018.57
CORPUS FUND	02/35/03/2007		ADVANCES		410000000000
Opening Balance	45,81,943.00		Rent Advance		5,00,000.00
Add: Additions during the year	5,000.00	45,86,943.00	Other advance RECEIVABLES		30,394.00
	3,000.00	43,85,343.00	TDS		1.97,735.00
PAYABLES Professional Tax	5,600.00		11.25		1,9 (27,55.00)
TDS	800.00				
Rent	52,500.00	58,900.00			
			CURRENT ASSETS		
			Cash On Hand	12,696.00	
			BANK BALANCES		
			SBI A/C. No. 34694966141	6,07,743.23	
			Vijaya Bank	7,65,274.13	
			SBI (FC A/C.) 34697237285	3,99,215.82	17,84,929.18
TOTAL.		1,18,38,551.92	TOTAL		. 1,18,38,551.92

For RADHAKRISHNA UPADHYA & CO.

CHARTERED ACCOUNTANTS

(RADHAKRISHNA) Proprietor

Place: Banglaore

Date: 15/09/2017

(Sujata Mukherjee) Managing Trustee



VOLUNTEERS



U & I volunteers

A.Janani	David Selvaraj	Maganti sri vyshnavi	Raaeda Maqsood	Shwetha MK
Aaron D Shane	Dechacca AT	Mahima Chhabaria	Rabbiya Fathima	Siddharth.E.S
Aashish N Wadhwa	Deeksha verender	Mahima.M.Jain	Rachel Chung	Sneha Mahato
Abhijith Giridhar	Dervin Verghese	Maithili Kulkarni	Rafath Shaik	Sneha Mathew
Abhishek Pandey	Dipti miharia	Malini Raghu	Rahul Pattadi R A	Snehal C
Abigail David	Divya Shree	Mamatha Shree	Ramya Hegde	Somlagna Biswas
Aishwarya KOrwar	Dona Sunny	Manvi Sinha	Ramya Murugan	Sonakshi Nayar
Aishwarya S.K	Ebby Johnson	Maria Sanjana	Rayan Shahed	Sonal Pawa
Akansha Ghosh	Edith Meriam. M	Maria Shirley J	Revathi. M	Sonia Parandekar
Akarsh Zingade	Elsheba Saly Raju	Mary Louis rhea dhir	Srilakshmi. R	Priyasha Singh
Akash T	Eshana Kaveriappa	Megha Purkayastha	Rinki Popli	Sruthy Nair Devika Nair
Akshatha Naik	Farheen Ayesha	Mehvish Tareen	Rithuparna R Nair	Sthuthi
Amudha Nila D	Fariha Farahath	Midhushini M.S	Riya Joshy	Sumayya Noidu
Anannya	Fatima Farha	Mohammad Sharooq	Roshni Indorewalla	Supriya Jois
Anindita Mukherjee	Gauri Dimri	Mohammed O	Royal Dias	Surbhi Jaiswal
Anisha Pavan	Gayatri PJ	Monal R Porwal	Ruby Jain	Susan Punnen P
Anjana Minj	, Hansika Sana	Mounika Ayinala	Ruby Rafeek	Susana Mondal
Ankit Cariappa K.C	Harry Ramsay	Mridula Rao	Ruth Miriam Dcruz	Swati mundra
Ann Mary Pydanath	Harshitha. N.R	Muktha PS	Sadaf Fathima	Syed Abbas
Anna Aneeta Paul	Hemanth Kumar V	Naga Chaitanya	Sahana Venkatesh	Syona Jaimy
Anoushka Bhati	I.N Anuradha	Namrata Sukul	Sahitra Venkatesh	Taishali B
Anu Jimmy Isha Baid	Namrutha Prakash	Sahnya Mehra	Tania Carolyn Aiman	Shruti Khabiya
Anushka Prasad	Janakiram Chitturi	Natasha Joel	Tanvi Lal	Priyasha Singh
Anushtha Mishra	Jeffin M Joseph	Naureen Begum	Sai Spoorthi R	Tejas P
Anuvind Vijayakumar	Jeffrey V T	Navyata N Kumar	Sakshi Agarwal	Trisha Nagpal
Anviksha Masih	Jeslyn Maria Jose	Neeharika K	Saloni K Punjabi	Tulika Lahiri
Aparna Jayachandran	Jhanavi Anantha K	Neelakshi Trivedi	Sanath kumar. S	Urmila A Lalwani
Apoorva Singh	Jharna P Aswani	Neha N Jain	Sanchana Kumar	Utthami Manju Raju
Arti Supriya	Jhumki Agrawal	Neha Patel	Sangeetha Krishnaraj	Vaishnavi Rai
Arul Asmitha	Jigar Chowdhary	Nethra B S	Sanjana Jagdish	Vashni Deborah V
Arya Dassani	Jonathan David	Nihal.N	Sanjoli Agarwal	Vasiya GK
Arya Nambiar	Jumaila PV	Niharika Chadha	Sanketh D Noronha	Vernon R Fernandes
Ashley Daryl Almeida	D. Deepali Jain	Nikhil Saldhana	Saranya Pandotra	Vibha R
Ashwini Pailoor	K. B. Shyma	Nikita Ann P	Sasha Munshi	Vidya Rengaraj
Asmita	K. Sujai	Nikitha K N	Saumya Raj	Vikram Ramalingam
Asra Fathima Mauad	Kanchana Venkatesh	Daniel John Rabin	Seema F.	Vikshay Ronald Vijai
Ayesha Begum	Kareena N Dhakan	P n praseetha	Sejal Bidawatka	Vinay Pai
Ayesha Mehotra	Karthik Arulmani	P Sanjana Girish	Shaheda Taj	Vismaya K Nair
Balakrishna H V	Kinza ShaazPalak Jain	Sharath Venkatesh	Priyanka M Madhupree	
Bhavani Ganesh	Kirthana Thomas	Pavithra Devi	Sharon Wong	Vrinda Saini
Britto Fernandez	Kumari Chitra	Payal B. Sadarangani	Shazama Sultana	Madhukrishna Bhuyan
Bushra Khan	Kumari Renuka P	Philemon Thomas	Sheeba A	Vrushab S Angre
Celia George	Laksha Chibmayi	Philip Varghese	Sheffin George	Y Shreya
Charlene Andrade	Lara Thomas	Pragati Chowdhury	Shoaib Ahmed	Yamini Subbaiah C
Chetan Lenora	Prajwal Nahar	Shobana Sridhar	Yashaswee Srivastava	Daniel John Rabin
Chris Peter	Linotoli Achumi	Pratusha Rani P	Shreetha R.V.	Yashuka Kumari
Chrisma C D'souza	Lisa Jain	Prithvi Teja	Shreya S Turmari	Yeshika
Christina	Madheshpriya K	Priya Detha MS	Shristi Gope	Yohaan D'cruz
		,		

VOLUNTEERS



New volunteers

Aamir Khan Aashish Prasad Abdul Wazim Prerna kumari Aditi Pandey Aditya kumar M Ajith Zacharia Akash Mitruka Akhil Tony **Amal Tomas** Amit Yadav Anchal Duggal Anirudh Kulkarni Anjali Keshri Anjjen Raghav Arati Sunawala Archana C C Arjun V Vallabheshwar Kajol Rauniyar Ashutosh Sathaye Atul Chauhan Avadh Kishore V Azazul Miya Balaniharika P Barb Mann Bijoy Sunny Bouthillier Irene Chirantan Sahoo Chitra C.M Chloe Harlin Cornetti Valentine Darshini V Deepika.K Gowda

Dimple Grover Divya Gupta Divya Mishra Faneesh Vikey Femke Van H Ganga S Garima Goindi Govind C Gowri R Himani Rathor Hiroka Shimada Huguet Capucine Irene Leticia Jayadeep R.K Jeevitha Rao K Vasu K.Nikitha Kumar Kakoli Ghosh Kaushal Verma Kavya S Keerthana Suresh Keerthi Param Keshav Kumar Khwaish Sethiya Kriti Sarawgi Krupakshi bhandary Kshitij Sadavisan Kumar E Laekhaa Eswarraj Lavanya Priyanka Malini Misra

Mandeep Kaur Kaur Manjushree Bheemana Priyanka Deb Manmeet Singh Mannav Dhamija Manogna Yadva Mansi Kothari Megha Tiwari Merlyn Roberrts Mihir Mihir Mishq Laliwala Mohamed Shapan Mrudul Raj MV Vajan Giggi Naviya Jain Neelam Singh Nidhi Sachdev Nisha Vijayan Nishi Roy Nishma KP Nitin Navaratna Padmini Baruah Pallavi choudhury Partha Goswami Piyush Kothari Pradyumna Shome Pranav JP Pranav Sundararajan Praseetha Nandu Prashant Sharma Prateek Patra Praveen Ramaswamy

Prithvi Raj Priyanka Seth Rahul George Rahul Gour Rahul Shaw Ramya K Rathi Guruswamy Ravi Viswanathan Siddharth Rao Rithika Shenoy Ronalda Carmel Roshni Kumari S K Parvej Alam Saathmica S Sadhana Sridhar Sampriti Saxena Sangeeta Gupta Sani Saha Sanjay Prabhu Sankalp Mohanty Shamantha K Sharon Shirisha Sunder Shraddha Hegde Shraddha Satish Shreya Kumar Shreya Saxena Shri Ram Singh Shruti Priya Shubhi Manaldar

Somita Mallick Soumya Shukla Srihari Anantharamaiah Srikanth G.D Srini Ramachandra Suhel Mukherjee Sumit Karmarkar Sunil Kumar Swetha Lotlikar Tanisha Adyanthaya Tareque Al-Ferdowsh Thanya Ganapathy Thimmaiah Sudesh Tsuneko Takahashi Upendra Kshetrimayum Vajan Giggi Vignesh R Vignesh Raj Vinay J Vinay P

Vineeth Joy Vineeth Narayan P.V Vishakha Chugwani Vishal Kishore Wakas Sayeed Yash Poddar Zonu Mawia Ramesh S



835 volunteers

31,000

volunteering hours

ACT is primarily a volunteer led organisation. They are the backbone of most of the programs that we run.

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Aaarti Chatterjee Aadarsh Gupta Abhijit Mukherjee Abhilash Kedlaya Abhishek Dwivedi Ajanta Deb Ajay Khatri Anant Jeet Singh Anil Arvindam Anirudha Kulkarni Anita Pujari Ankita Rath Anuradha Kashikar Anuradha V Anusha Gowrisankar Anwar Fazal Arpita Datta Arun Sudhakar V Arundhati Mitter Arvind S Karanth Ashok Gole Ashutosh Gautam Avinash Giridhar **B** Ramaswamy B Thiagarajan Balaji Ardhanari Bhargava Ganti

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Kashi Vishwanatha Kiran N Donni Krishnamurthy K Kurunji T Lakshmi Gowdappa M K Krishnaswamy Mahesh Jayadeva M Mahesh Kumar Y Mathew S Minal Prabhu Moses Vimalson M Murali Kuttan M N Vijai Kumar Nagaraja Rao S Nagaraju Mangala Nageswara Raju M Narayanan KB Neena Joshi Neeta Kurian Niharika Thakur Nikhil Bhandari Niroopkumar M Nitin Damodar N Pravash Swain Preetha Bhat Priyanka R Priyanktha Iyengar Radha Mohan Radhika Arvindam

Rahul Nair Rajalakshmi V Rajesh C Kannan Rajesh Gupta Ramesh Babu D S Ravi Adhikarla Ravi Padmanabhan Ravi Tanna Ravikumar Mariappa Ravindra Mukund A Ravindra Yerramilli Reshmi Ghosh Rudresh C. Samsudeen Abdul A Santosh Batra Saraswathi Iyengar Saravana Mohan Senthil S Shalini Jayaram Rao Sheela G Panakkal Shraddha Hegde Shri Rammohan K N Shyam Keswani Sivakumar Keerambur P Sohailla Mallapur Sonya Kaushik SP Shenoy Sri Sathish Chandra R T Srinivas Sanjee

Srinivasan TR Srisakthi Sudhakar R Sudhir Subbaraman Sulfy Salim Sumana Chilkunda Sumathi Mukund Sunil Arora Suresh Kotte Sushant Kanibal S Swetaleena Baxla T C Meenakshi S Vaidehi S Vandana Sama Vandita Sharma Veena Raghunandan Veeramare Gowda Venkatesh G Venkatesha K R Vibha Nahata Vijay Singh Vimala Rajagopal Vivek Bandla Vivek K Yogaraj

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In Kind

Individuals

Sahana Mukherjee

Amarnath Preeti Monideepa Lahiri Sam Amrit Kandhari Nadia Haton Sangeetha Gupta Anna Paul Niranjan Chaudry Saravana Ashmita Mukherjee Shamli Das Nishi Shanta Srinivasan Bhanumathi Nitin Singh Bhavani K Pankaj Sheela Panikal Piyush Kothari Capucine Shyam Keshwani Chrisma C D'souza Poonam Chandra Simple Bachhawat Denise Haton Poonam Singh Somita Gaurav Kala Sujata Mukherjee Prabhat Verma Irene Priyankthalyengar Sumit Sandhukala Jithendranath Gupta Radhika Dhall Swati De Kaori-ueo Rakesh Chandra Tanu Batra Karuna Ramya Thanqum Roy Valentine Kiran Chellaram Rashmi Varsha Manglani Kunihiro Iwata Rekha P Vasanthi Laurence Resham Batajarji Veena Raghunandan Manish Tribhuvan Rudresh C Vibha Vinay Kala Manisha Rugan K Ruth Mirian D'cruz Menaka Warrior Mansi Kothari

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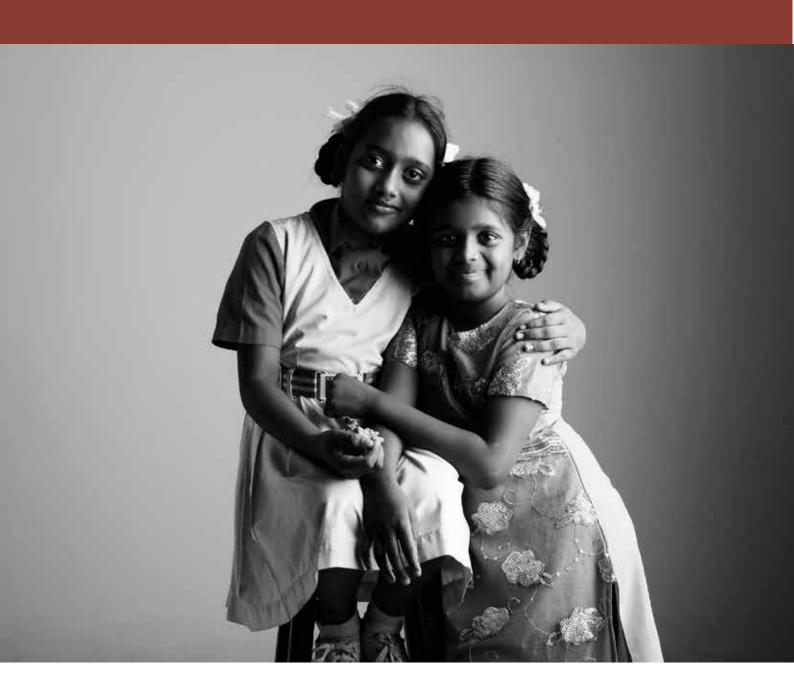
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The Chancery Pavillion Hotel

U & I

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ASHWINI CHARITABLE TRUST

#3, St. John's Road Cross, near Ulsoor Lake, Bangalore - 560042 Contact : 080 6571 7057, 080 40924050, 09243198157

E mail - act.trust@gmail.com Website : www.ashwinitrust.org