

ANNUAL REPORT 2021-22





ACT ANNUAL DAY 2022-23

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Long years ago, as a school student, I often heard our Principal Mr.N.D. Nagarvala say, "If Wealth is lost, nothing is lost; if Health is lost, something is lost; if Character is lost, everything is lost". On my last day in school, I mustered the courage to ask him, "Sir, what do you mean by Character"? His reply is still ringing in my ear - "Character is what you do when you are totally alone, and no one is watching". This is the standard I hold for all the ACT children -Education, Health, Empowerment and Character.

- Sujata Mukherjee

FOUNDER'S ADDRESS



Dear Friends.

After two of the toughest years in living memory, the world and ACT are limping back to normal in 2022. The pandemic has far from disappeared, and we have not let our guard down, in terms of safety measures and precautions. Life, as we know it, has changed in many ways. There has been a paradigm shift in the way teaching/learning happens. During the lockdown periods, all schools were shut down; this resulted in a learning gap that all the stakeholders in the education ecosphere are still struggling with. To address this issue, Team ACT organized extensive online classes, which went on for two years and three months. To ensure that our children can attend these classes, Team ACT gave them Smartphones and Tabs and paid the internet charges also for the same.

At this juncture, I want to share a concern with you – truancy. While some students were diligent and serious about their studies, others had to be called and reminded every day to attend classes. Many times, though they logged in, and despite repeated instructions, the children refused to switch on their cameras and microphones, which made it very difficult for us to ascertain whether they were actually attending the classes or not. Though we had given each student 1.5 GB of data per day, some of them did not have enough data to attend classes because they or their family members had used it for watching serials or movies. Now, with the reopening of schools, our Resource Centre has slowly started getting busy once again with our children coming in, post the school hours. Since offline classes have started, Team ACT requested the children to deposit the Smartphones and Tabs at the Resource Centre, so that they can be used by students who would need them. We were dismayed to find that when the Smartphones and Tabs were eventually returned after several reminders, many of them were broken or needed to be repaired.

While Team ACT believes that education is a game-changer and that learning the three R's is very important, we also believe that the children's learning must keep up with the current times. For this, they need to work with modern tools of learning including Computers, Tabs and Smartphones.

Our mission now includes ensuring that the children take ownership of maintaining their learning devices and learn how to negotiate ethically and honestly through the digital world, especially online platforms.

Long years ago, as a school student, I often heard our Principal Mr.N.D. Nagarvala say, "If Wealth is lost, nothing is lost; if Health is lost, something is lost; if Character is lost, everything is lost". On my last day in school, I mustered the courage to ask him, "Sir, what do you mean by Character?" His reply is still ringing in my ear – "Character is what you do when you are totally alone, and no one is watching."

This is the standard I hold for all the ACT children – Education, Health, Empowerment and Character.

My sincere thanks to you for supporting our endeavours in trying to ensure a more equitable world for our children.

Syak Mery .

OUR VISION

To educate and empower underprivileged children and support them till they are gainfully employed.



OUR MISSION

To do our best so that the current generation of underprivileged children living below the poverty line integrate seamlessly into mainstream society. To impart quality education, and all-round development, including skill building, in order to provide avenues for employment that are suited to every child's dominant intelligence and strengths.

OUR VALUES

COMPASSION, INTEGRITY, **EMPOWERMENT AND EQUALITY OF OPPORTUNITIES**



THE LANDSCAPE

In Bangalore, nearly one million people live in slums, and about one third of them fall below the poverty line. Most children are first generation learners. Poor infrastructure and facilities in government schools and the constantly rising fees of private schools have led to steep dropouts at both the primary and secondary levels.

Though Covid is on the wane, significant challenges exist.

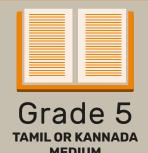
Education was massively disrupted; the switch to digital learning was not easy.

At ACT we bridged the gap by providing Smartphones and Tabs to our children to attend online classes. Initially, the children were even coached on how to use the Tabs. We also covered the internet expenses for every child. When the lockdowns were lifted, we resumed our offline classes at the Trust.

Covid had disrupted the livelihoods of many of our families.

To support them we held food distribution drives on a regular basis.

AVERAGE EDUCATION OF PARENTS



TEACHER STUDENT RATIO



AVERAGE HOUSEHOLD MONTHLY INCOME





Every child goes through an all-round development programme at our learning centers to enrich their physical, mental and emotional wellbeing while furthering their education. We make this impact through 8 key areas of intervention.



EDUCATION:

ACT aspires to address the academic needs of every child. In addition to paying their fees and providing school supplies, we assess each child individually to identify core strengths and build independent study skills through our after-school and in-school coaching and mentoring programs.



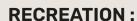
FOOD:

With the support and assistance of mothers from the community, ACT also ensures that every child receives nutritious snacks and supplements every day. Every Sunday the children are served a special lunch.



LIFE SKILLS:

ACT provides life skills to the children to enable them to effectively handle the demands and challenges commonly encountered in daily life. One-on-one and group counselling are also being provided to ensure the emotional well-being and positive mental health of the children.



ACT fosters creative expression and stimulation through creative outlets. Candle making, decoupage, dance, and music are some of the classes organised throughout the year. Children are also taken for fun outings and trips.



MENTORING:

Professionals from various organizations mentor the senior students at ACT. This enables them to gain self confidence and develop employable skills. The senior students also mentor the junior children by teaching and engaging them productively.



SPORTS:

Physical activity increases self-confidence and self-esteem in children. At ACT, the children engage in activities like yoga, karate and cricket to give them the skills necessary to succeed later in life.



HEALTH:

ACT organises routine health camps and vaccination drives for Typhoid, MMR and Hepatitis B. Every child is provided with a protein mix as a dietary supplement regularly. To assess their overall improvement, the height and weight of each child is recorded at the beginning and end of the academic year.



COMMUNITY:

Financial literacy and independence ensure a strong foundation for building dreams. ACT enables every child and their mother to have a bank account and operate it regularly.



OUR TEAM

BOARD TRUSTEES



SUJATA MUKHERJEE **FOUNDER & MANAGING TRUSTEE**



KARUNA SIVASAILAM **SECRETARY**



PRIYANKTHA IYENGAR TREASURER



AARTHI MURALIDHARAN TRUSTEE



KISHEN AMARNATH TRUSTEE



DR. HEMLATHA TRUSTEE



SANJEEV SAHI TRUSTEE

TEAM AND SUPPORT STAFF

Madhulika Dhindaw, Operations Manager

Mrs Mani, Administrative Supervisor

Nishchita Verghese, Admin

Nishchita Bhagtani, Program Coordinator

Soumya V, Teacher

Shrilakshmi Sridhar, Teacher

Deepak Dhruvkumar, Teacher

Music Teacher: Ankita Pai

Karate Master: M Vinoth Kumar

Transport Provider: Shivakumar (Van), Srinivas (Auto), Anbu (Auto), Rajnikant (Auto),

Yuvraj(Auto), Ramachandran(Auto).

ACT ADVISORY BOARD



NADIA HATON

Nadia Haton, Senior HR Executive, Founder & Chairman of the Blooming S'épanouir à l'école. Overall experience of 25 years in Human Resources both at strategic and operational levels and consultancy in Europe, India, Africa and Southeast Asia.



SARAH DONNELLY PATEL

Sarah Donnelly Patel has over fifteen years of experience in operations and business development working with financial services companies and technology startups. She is currently Head of Business Impact at Ethic Inc, a sustainable asset manager based in New York. Sarah is a proud former teacher at ACT, and continues to spend time with the organization as an advisor.



SHANKAR MAITRA

After a 34 year Global corporate career with companies like ITC, Motorola and Hewlett Packard, Shankar has set up a consulting practise advising Start-up companies, SMEs and NGOs on business transformation, operational excellence and corporate governance. He is based out of Singapore.



NANDINI DAS GHOSHAL

Nandini is an independent management consultant and a leadership coach. In 2008, she co-founded Insights and More Asia Consulting, a boutique knowledge consultancy, catering to large blue-chip consumer brands. She has mentored several non-profits and SMEs in their journey of growth and impact.



SHANTA SRINIVASAN

Shanta Srinivasan is a Curriculum Design and Strategy Advisor. She has worked closely with teachers and administrators to engage with school populations of various general and special needs in many international locations. Prior to this, Shanta completed graduate work in cross-cultural child development at the University of Chicago.

OUR CREDENTIALS

CREDIBILITY ALLIANCE NORMS AND COMPLIANCE REPORT

Registration Number: 434/Book IV/2000-01

Year of Registration: 15 December 2000

12A - AAATA8420EE20214 80G - AAATA8420EF20214

FCRA - AAATA8420EE20214 (dated 02/06/2021)

CSR Registration Number: CSR00003150

TAN: BLRA11105D PAN: AAATA8420E

Website: ashwinitrust.org

ACCREDITATION

GSN: 4682 (Guidestar)

Global Giving: Organization #14480 Charities Aid Foundation of America Silicon Valley Community Foundation

BANK DETAILS

State Bank of India Address: Mahalakshmi Chambers, 1 MG Road, Bangalore - 560001. Bank of Baroda Address: Cambridge Road, Bangalore - 560008.

AUDITOR

Radhakrishna Upadhya and Company #1378/5, South End Main Road, 9th Block East Jayanagar, Bangalore - 560069.

LEGAL ADVISORS IC

IC Universal Legal, Advocates and Solicitors, 5th Floor, 'Phoenix Pinnacle', 46 Ulsoor Road Bangalore - 560042.

ACT IS RECOGNISED AND VALIDATED BY GIVEINDIA AND BENEVITY.





COVID RELIEF WORK



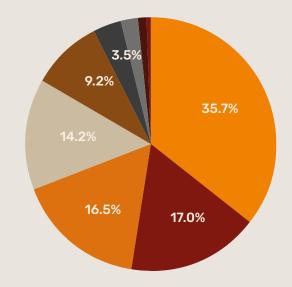
ACT DISTRIBUTION DRIVES



FOOD DISTRIBUTIONS

Apart from these, ACT distributed 1578 kgs of our special in-house prepared protein mix. To ensure food security, we have been regularly conducting food distribution drives in collaboration with various donors, whom we are very thankful to.

DISTRIBUTION OF SPICES







OTHER DISTRIBUTIONS

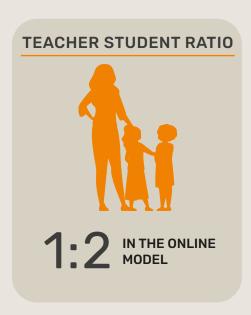


To ensure our families are healthy and safe, we distributed hygiene kits. Each kit comprised: Masks, hand sanitizer, antibacterial liquid soap, and bar soaps. With the generous support of our donors, we have distributed other items to our children such as water bottles, shoes and sweaters.



ACT ONLINE EDUCATION

Due to the Covid pandemic, we continued with year 2 of our online program. Online education posed several challenges. Most students could not afford monthly internet recharge packs and had to share their existing gadgets with family members. We provided our children with digital devices(tabs) including prepaid internet packs, to fill this gap. The seniors at the Trust took the time to show the children and their mothers how to use these devices. They were familiarized with the functioning of apps such as Google meet and WhatsApp. The students were also linked with both individual volunteers and volunteer groups. Remote learning was enabled using online services such as WhatsApp and Google Meet.





TRANSITIONING INTO PHYSICAL CLASSES

After a gap of 20 months, all schools in Karnataka, including the primary schools, reopened. During this time ACT supported the children and their families, by regularly providing them with provisions and health kits. Two days after the schools reopened, Team ACT visited GTHPS, met the principal, teachers and staff there to extend our support.

One of the first things we decided was to restart the school Van facility to ferry the children living in far away areas, from home to school and back.

At ACT, our usual pre-Covid routines was back, children coming from their schools, learning from our volunteers, playing board games post their lessons, having a healthy snack before heading back home, felt so good. After the disruption of the last 20 months just seeing the children's faces intent on learning, listening to the low hum oftheir voices interacting with their teachers was a blessing.



ACT ONLINE VOLUNTEERING



VOLUNTEERING HOURS

ACTIVE VOLUNTEERS



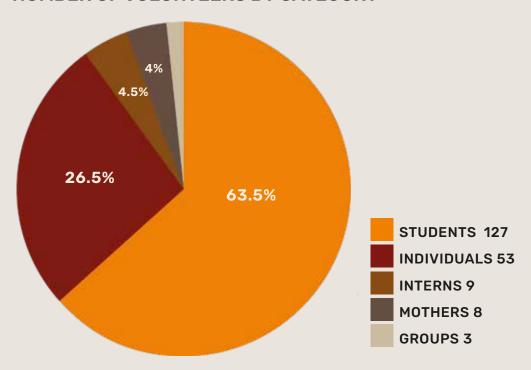
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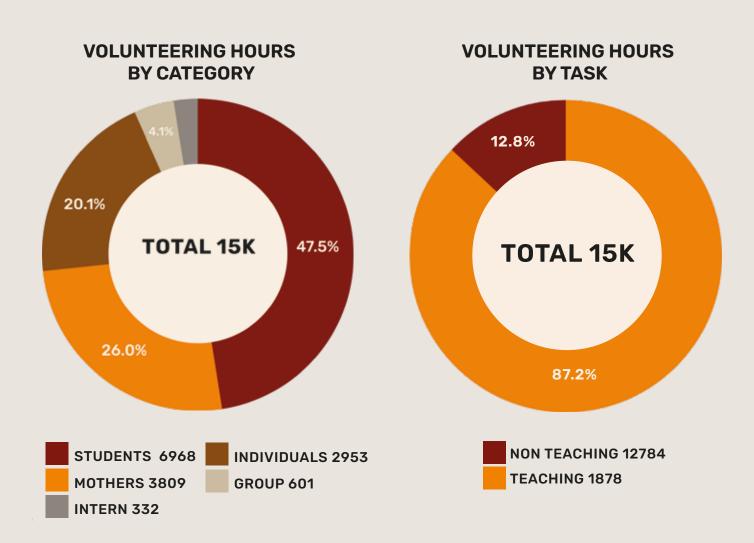


At ACT, volunteers are the organization's true pillar of support. We provide individuals with numerous volunteering opportunities. Our potential volunteers are encouraged to explore and choose from different areas of intervention like food, mentoring, health, life skills, recreation. Some of our volunteers supported us with our food distribution drives.

Other volunteers ensured that online classes were conducted regularly. They taught English, Mathematics and also mentored our senior children. They counselled the children on the best career options available for them while assisting them in choosing the subject for their Bachelor's degree. Bridgin volunteers have been teaching the ACT children English and Maths remotely. Volunteers from U&I have taken Math and Science classes for our children. A dedicated group of interns led life skill classes and photography workshops, they also assisted with sorting and cataloging of the books in the library.

NUMBER OF VOLUNTEERS BY CATEGORY





OTHER ACT ACTIVITIES

ANNUAL DAY

The ACT Annual day was conducted online, initially we felt apprehensive since we had never conducted it online, however it was a massive success. We recorded the annual day events and shared them on our YouTube channel.

was the eminent architect, interior designer, former state level hockey player and philanthropist, Ms. Gayathri Shetty.

Annual day consisted of various events starting with the Ganesh Stuti, the ACT Anthem, the songs, dances, skit, Karate demo and the fancy dress show.

The practice sessions for the play had to be scheduled and supervised remotely. Even dialogues were rehearsed over the phone. The actors had to make do with poorly recorded voice notes to polish their delivery. Even so, the real stars of the entire experience - the students of ACT, shone brightly from start to finish.

The Chief Guest of ACT's 21st Annual Day

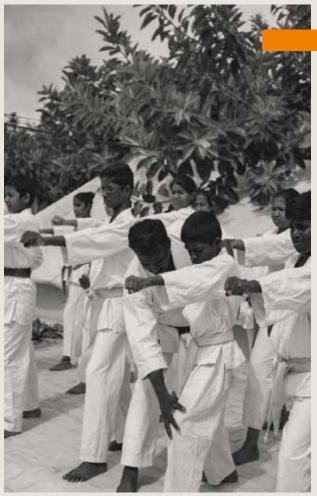




When we mooted the idea of a
Fancy Dress show for the ACT
tiny tots, we were not really sure
if we would get a good response.
But once the idea was put before
the mothers, we were pleasantly
delighted by the enthusiastic
response. In all we had 47 participants. Our only condition was
that the parents should not spend
any money on buying costumes.
Respecting our wishes, the mothers
stumped us with their creativity.

Among other things, children were dressed as a fairies, farmers, and our favourite-teachers.

ACT has collaborated with 'The Listeners Collective' (TLC) to provide therapeutic classes for our children. The focus of these classes is to ensure that the quality of mental health and well-being of children is attained. We collaborated with Flow India for gender sensitivity classes. We rolled out the ACT Literacy Programme, created by our very own Ms. Shanta Srinivasan. This program aims to improve the student's comprehension, expression, and articulation.



EXTRA-CURRICULAR ACTIVITIES

ACT children enthusiastically take part in singing, dancing and drama programmes. Art and craft workshops are also held regularly for children to boost their creative thinking.

Yoga and karate are taught to children in order to make them disciplined and help them attain a **MIND-BODY BALANCE.**

FESTIVITIES

At ACT during festivals we distribute sweets to our children and families. For Diwali, our children made diyas, to celebrate Christmas, we decorated the center and set up a tree. For the harvest festival also known as Sankranti, we celebrated by having a Rangoli competition on the road right in front of our RC. The colourful creations that the children and the mothers come up with was a visual treat.





HEALTH

We held several health and vaccination camps. On Women's Day, ACT in collaboration with INDIAN CANCER SOCIETY organized a free screening camp for ACT mothers at our Learning Center, wherein they underwent tests for oral, breast and cervical cancer. The doctors spoke to the mothers about cancers and how early detection helps in saving lives. Before the screening Indian Cancer Society had collected information about the medical history of each mother along with other details. On National Vaccination Day, we raised awareness and ensured that our children were inoculated against typhoid and hepatitis. We also held a second health check-up for our ACT mothers in collaboration with Vydehi Institute of Medical Sciences.

SPORTS

Because of the pandemic, schools were shut for nearly 20 months, and the GTPHS ground was poorly maintained. There was a dense undergrowth of weeds, and the children could not use the play area. To fix this, at ACT, we cleared and leveled the surface of the ground. The Hockey field in the Government Tamil Higher Primary School was inaugurated by the members of the 'Yes to Hockey' team. The team consisted of Hockey Heroes Sabu Varkey, Sandeep Somesh, Sowmya, and Gayathri Shetty – all of them players of great repute, who have played in the State and National teams.

EVENTS

ACT was invited to participate in the Bangalore International Centre Hub'ba event. It was a gathering of 72 NGO's from across Bangalore under one roof. The two-day event was a platform for NGOs to connect and showcase their work to various stakeholders. ACT had put up a stall at the Hub'ba. We had on display baskets, candles, diyas, paper bags and decoupage art bottles made very lovingly by ACT mothers and children.



STORIES THAT MATTER



Thank you Jitendranath Gupta! We admire you for your kindness and consistent effort.

"I have always had a desire to give back to society, ACT provided that opportunity for me. When I first visited the centre, my interactions with Sujata and the children were very positive.

I felt that she was very genuine and truly passionate about the children at ACT. This solidified our relationship and built the trust I had for ACT, and I then decided to donate stationery to the children. On my next visit, to my surprise I had seen that the stationery was already distributed to all the children. I was extremely happy to know that my donation had reached the children and that it was actually being utilized, and not sitting

idle somewhere. The transparency at ACT, really motivated me to continue donating stationery on a monthly basis, irrespective of where I am. When I was in India, I used to sometimes go to the centre and give the stationery. I had moved to Boston later and would courier the stationery. Furthermore, being associated with ACT brings me so much happiness since they not only empower children with education, but also empower their mothers. ACT facilitates women's development as well, helping the mothers understand how children should learn, teaching them the proper mindset and supporting them in need. For me act is the right way! It will always be top-notch."



Presenting an ACT volunteer, Mr. Rishi Gupta, in his own words . . .

"My name is Rishi Gupta. I am a TEFL qualified teacher, and I was happy to become a volunteer at ACT. I spent a year teaching my students English, earlier offline and then online, due to Covid safety norms. I faced challenges in teaching students online due to unreliable internet issues, both from my side and theirs. The advantages I found with ACT are great - dedicated, friendly managers and good monitoring staff. ACT provides computers and internet charges to the students. I taught my students the fundamentals of English. Though the kids are quite young they were very engrossed in all my lessons.

To me this has been life changing as I was lucky to get this opportunity and become a volunteer. I really enjoyed teaching my students. They are all extremely bright and kind, and were dedicated during my teaching sessions. I would encourage each and everyone to become a volunteer at ACT."

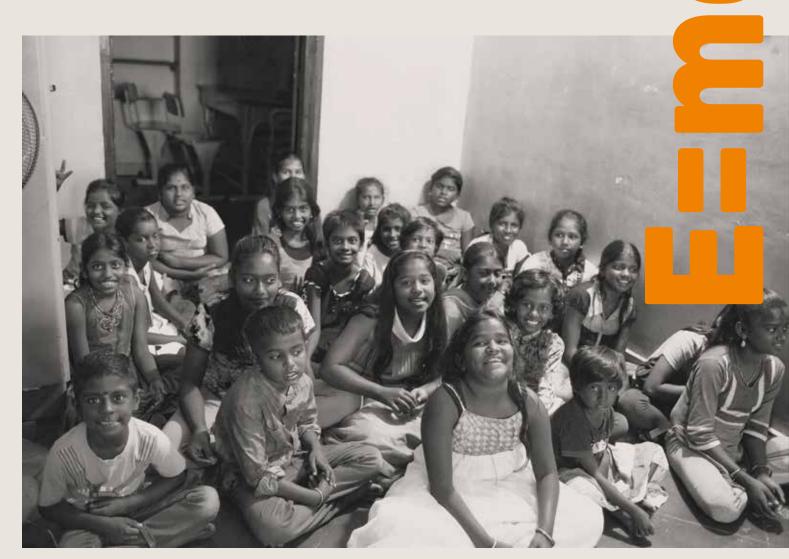


Presenting Sharanya Hegde and her experience with ACT "I first volunteered with ACT through an NGO named U&I, a couple of years ago, when I was studying in Bangalore. Those 2.5 years are amongst the most memorable of my life. And eversince I moved back to the UAE, I'd been looking for ways in which I could volunteer again. When I first heard that ACT was looking for volunteers to teach kids online, I was extremely excited. It meant that I could not only volunteer, but actually be part of the same organization again! The team at ACT was extremely cooperative in

my journey with them in October 2020. To my surprise, some of

of kids I taught when I first volunteered with ACT. What was even more surprising was that the older kids still remembered me. I know many might think that online classes are not as effective as conducting classes face to face, but you'd be amazed to know how much of a difference you can make by spending just about 1-2 hours a week with these kids. We usually use google meet for our classes, and I send the link about 30 minutes before class. One day, one of the boys (Mouli) volunteered to send the link for the next class. The next day, Mouli, at exactly 30 minutes before class, shared the link saying, "Akka and Leo (the other boy part of our class) please use this link to join the class."

I want to say this is one of the best things that has come out of the pandemic, but I feel like that may not sound right, considering this has been such a nightmare for so many people."



MEETING THE MISSION



VAISHNAVI

Vaishnavi is in her final semester of her commerce degree, she said that everyday at ACT has been special for her. She said that ACT not only provided her with education, but also gave her the chance to explore many extra-curricular activities such as story-telling classes, music, art, etc. She said her favourite extra-curricular activity was karate. She is a brown belt holder and she mentioned that if not for ACT, she would

not have had the opportunity to learn karate.



PRIYADARSHINI

Priyadarshini is currently working as an operations analyst at a well-known banking company. She attributes her success to the education and skills she learnt in ACT. She remarked that the computer literacy classes at ACT and excel classes really help her in her daily work. Apart from studies her hobbies include dancing. At ACT, she learned kathak from Miss Shubhra Sinha, a kathak exponent. She also loves the contemporary

dance style. Some of her fond memories include participating in the annual days at ACT, and going on trips. The holistic education provided at ACT has enabled her to become a well-rounded individual.



ARUNA

Aruna is one step closer to her dreams of working in finance. She has received an offer letter from one of the leading banks and will join as soon as her final semester is over. She said it was her mother's dream for her to work in a bank, and she feels so proud that she now has an opportunity. She thanks ACT for everything, for enabling her to learn, participate in extra-curriculars and helping her transition into the world of work.

Her favourite moments in ACT include interacting and learning from the volunteers, karate and guitar classes, and going on trips.



SHILPA

Shilpa remarked that if not for ACT, she would not have been able to become a graduate. She is now a commerce graduate and works as an analyst at a leading banking company. She said the education and skills she learnt at ACT, especially MS Excel and presentation skills have helped her do well in her work. Infact during her training period at work, she was the best performer in her batch. She shared that her most cherishing moments

at ACT are all the major milestones in her life, for instance, receiving great results in her 12th grade.



CHAITANYA

Chaitanya said that ACT has supported her during her most difficult moments. She initially faced many challenges with learning, however with the support she received from the Trust she was able to graduate successfully. She dreams of working as an HR Executive and is confident that she will be able to accomplish it. She says that she has learnt many skills at the Trust, and is extremely confident in her computer skills, thanks

to the digital literacy classes at ACT. She recalled her favourite moments in ACT, such as the Mysore trip, birthday celebrations, annual day preparations and art classes.



OUR SUPPORTERS

OUR SUPPORTERS WHO HAVE CONTRIBUTED MORE THAN Rs 5000

CORPORATES

Amazon India Limited

AT & T Communication Services India Pvt. Ltd

Britannia Industries Limited

CGI Information Systems and Management Consultants Private Ltd.

Fab India

First American India Private Limited

Indian Institute of Interior Designers

Prima Vera

OUR SUPPORTERS

WHO HAVE CONTRIBUTED MORE THAN Rs 5000

INDIVIDUALS

Adhikarla Ravi Siddharth

Ajay Chamanlal Kanwal

Ajay Khatri Ajay Sahi

AK Ananth Narrain

Amitava Datta Anand Gandhi

Anoop Padmanabhan

Arpita Datta

Arun Sudhakar Vairavel

Ashok Rijhwani B Thiagarajan Balaji Ardhanari

Biju Menon Vadakepat

Budhdha Deb Datta

Chandrashekhar Patil

Chandru Bolaki Charit Menon

CR Raghunandan

Deepa Acharya

Ditipriya Das

Gautam Datta

Gowtham Kumar Muthusamy

Hema Ashok Hattangady

Himadri Gupta Jayant Saha

Jitendra Nath Gupta

Kalyan Mohan & Radha Mohan

Kiruthiga Dhanasekaran

Kishen Amarnath

Krishnamurthy Krishnan Kurinji Thirumavalavan Laxminarayan Agarwal

Lila Roy

Madhurita Ghosh Micheal Murray

Mohammed Nadeem

Shikha Sen Shilpi Chhabra

Shreekanth T Hegde Mohammed Nadeem

Shikha Sen

Shilpi Chhabra

Shreekanth T Hegde

Shruti D

Sonya Kaushik Sulochana Hegde Sunil Aravindam

T C Meenakshisundaram

Vani Sharma
Vikram Ponappa
N Sivasailam
Neena Joshi
Nipa D Mehta
Priya Kuttaiah

Ranjan Harshad Shah

Rashmi Singh S P Shenoy Sambamurti SV

R Sudhakar

Sangeeta Mahendran

Satish Easwaran Shakuntala Jain

FOUNDATIONS, TRUST & NGO's

Bangalore International Centre

Blooming - S'épanouir à l'école

Bridgin

Fountainhead Trust

Give India

India Cares Foundation

Indian Cancer Society

Let's Do Some Good Foundation

Mani Rao Foundation Nasscom Foundation

Siva and Royan Foundation

The Online Giving Foundation

Srujan Project

U&I Trust

UK Online Giving Foundation

Yes to Hockey

EDUCATIONAL INSTITUTIONS

CMR University

CMR University School of Legal Studies

Flame University

Mallya Aditi International School

Mount Carmel College

Presidency College, Bangalore

Presidency University

RBANMS First Grade College

St.Joseph's College(Autonomous)

St.Joseph's College of Commerce

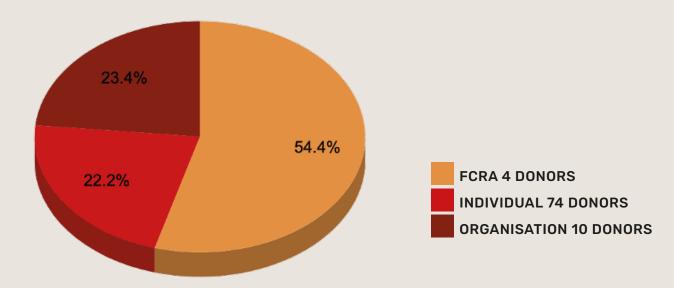
Vijaya College



FINANCIALS

CONTRIBUTION FROM DONOR TOWARDS GENERAL FUND

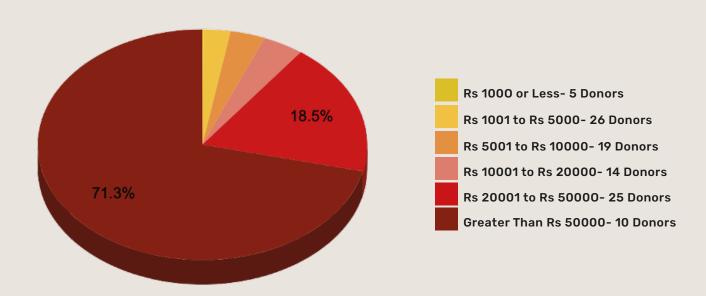
PERCENTAGE OF TOTAL DONATIONS



Ashwini Charitable Trust received Rs 1.2 crore in donations in FY 2021-22. 74 Individual donors contributed 22.2% of the funds raised.

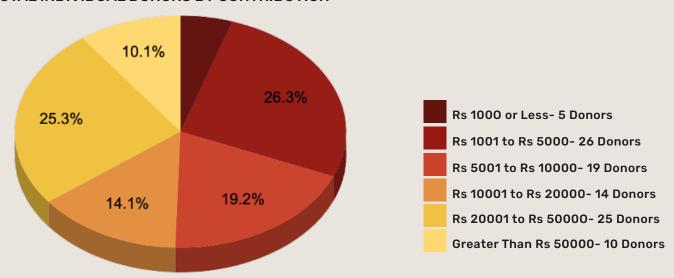
INDIVIDUAL DONOR CONTRIBUTIONS

INDIVIDUAL CONTRIBUTIONS TO TOTAL DONATIONS (IN Rs)



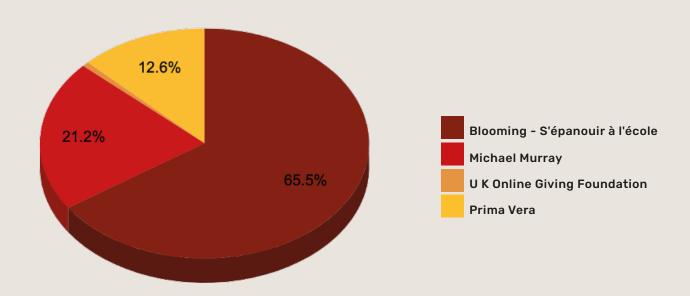
INDIVIDUAL DONOR CONTRIBUTIONS

TOTAL INDIVIDUAL DONORS BY CONTRIBUTION



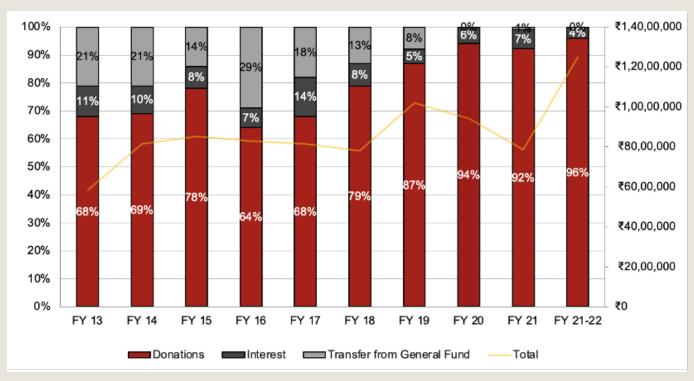
In FY 21-22, individual donors contributed approximately Rs 27 lakh to ACT. The number of individual donors and contribution amount are approximately the same donation amount as the previous year.

CONTRIBUTIONS FROM FCRA



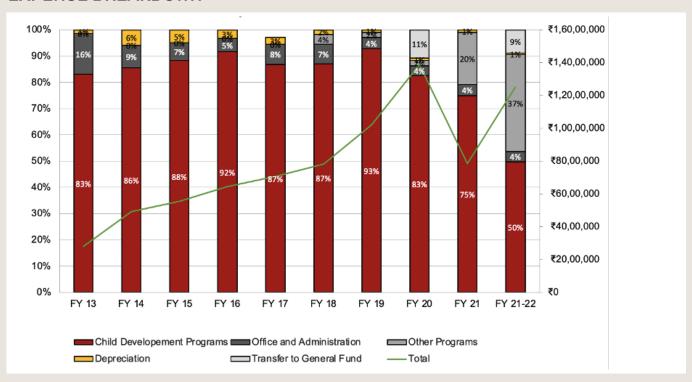
In FY 21-22 overseas donors contributed 54% of all donations to ACT. Overseas donations increased 125% from the prior year, for a total of \$65 lakh, including individual donations as part of Global Giving (received via Blooming).

INCOME BREAKDOWN



In FY 21-22, individual donors contributed approximately Rs 27 lakh to ACT. The number of individual donors and contribution amount are approximately the same donation amount as the previous year.

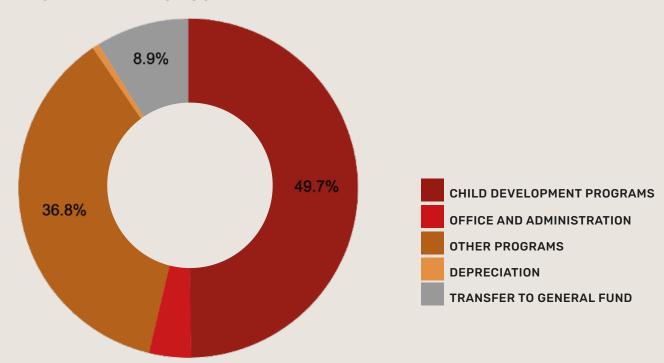
EXPENSE BREAKDOWN



In FY 21-22 ACT's total expenses were Rs 1.25 crore. Child development expenses were 50% of total.

ACT started a Covid-19 relief program in FY 20-21 and continued the program for families in FY 21-22. The Covid-19 relief program accounted for 37% of total expenses in FY 21-22.

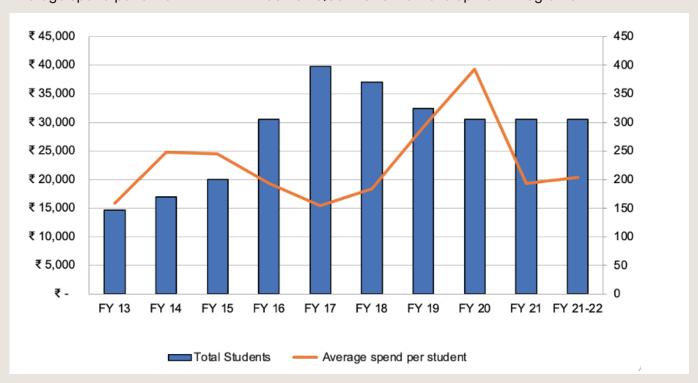
FY 2021-22 EXPENSE SUMMARY



AVERAGE SPEND PER CHILD

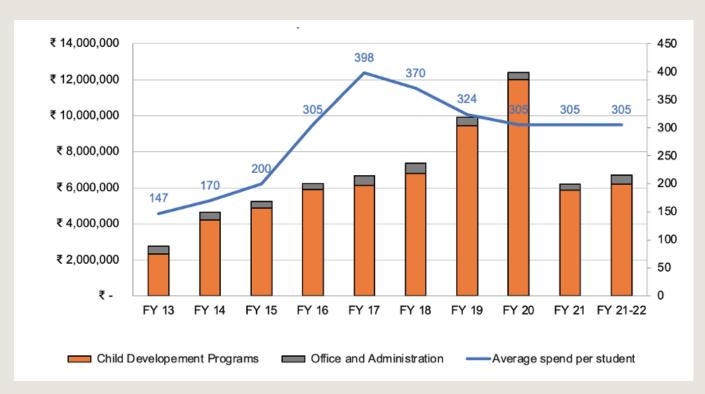
CHILD DEVELOPMENT PROGRAMS

Average spend per child in FY 21-22 was Rs 20,384 for Child Development Programs.



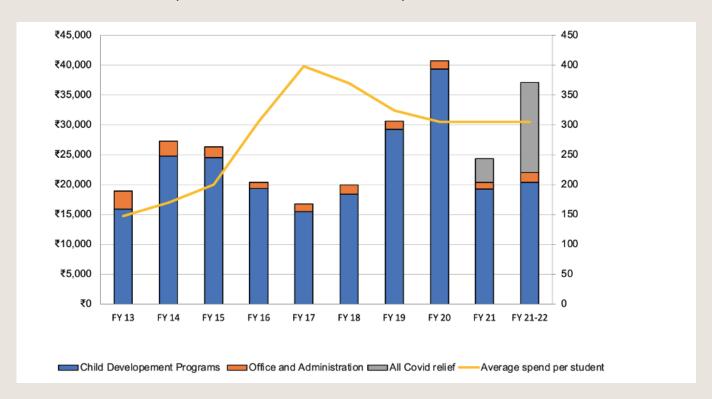
TOTAL STUDENTS SUPPORTED

CHILD DEVELOPMENT AND ADMINISTRATION



AVERAGE SPEND PER CHILD

CHILD DEVELOPMENT, OFFICE AND ADMINISTRATION, COVID-19 RELIEF





No. 152, East End 'A' Main, J.P. Nagar 3rd Phase Bangalore - 560 078. Mobile : 93435 66905

E- radhakrishnaca111@gmail.com

INDEPENDENT AUDITOR'S REPORT

OPINION

We have audited the financial statements of ASHWINI CHARITABLE TRUST, No. 3, St. John's Road Cross, (Near Ulsoor Lake) Ulsoor, Bangalore - 560042, which comprise the Balance Sheet, Receipts and Payments Account and Income and Expenditure Account for the year ended 31st March 2021, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements of the Trust are prepared in all material respects, in accordance with Indian Trust Act,1882, and give a true and fair view in conformity with the accounting principles generally accepted in India of the state of affairs of the Trust as at 31/3/2021, its surplus for the year ended as on that date.

BASIS OF OPINION

We conducted our audit in accordance with Standards on Auditing (SAs). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the entity in accordance with the ethical requirements that are relevant to our report of the financial statements, and we have fulfilled our other responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis of our opinion.

RESPONSIBILITIES OF MANAGEMENT AND THOSE CHARGED WITH GOVERNANCE FOR THE FINANCIAL STATEMENTS

Trustees are responsible for the preparation of the financial statements in accordance with Indian Trust Act,1882 and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the entity to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the entity's financial reporting process.

AUDITOR'S RESPONSIBILITIES FOR THE AUDIT OF FINANCIAL STATEMENTS

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SA's will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of a audit in accordance with SA's, we exercise professional judgments and maintain professional skepticism throughout the audit. We also:

-2-

Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.

Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.

Conclude on the appropriateness of management's use of the accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the entity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence

obtained up to the date of our auditor's report. However, future events or conditions may cause the entity to cease to continue as a going concern.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

We also provide those charged with governance with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with all relationships and other matters that may reasonably be thought to bear our independence, and where applicable, related safeguards.

Further, we report that,

- a) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit.
- b) In our opinion proper books of accounts as required by the law have been kept by the Trust so far appears from our examination of these books.
- Balance Sheet, Receipts and Payments account and Income and Expenditure account dealt by this report are in agreement with the books of accounts
- d) In our opinion, the Balance Sheet, Income and Expenditure account comply with relevant accounting standards.

For RADHAKRISHNA UPADHYA & Co., CHARTERED ACCOUNTANTS

(RADHAKRISHNA)
Proprietor.

M.No.029971 FRN 05642S

Place: Bangalore Date: 27/12/2021

ODIN-21029971AAAA KU3628

ASHWINI CHARITABLE TRUST

No. 3, St. John's Road Cross, (Near Ulsoor Lake), Ulsoor, Bangalore-560042 RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2021

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
To OPENING BALANCE	- 57753100	LOCAL ACCOUNT	
- Cash on Hand	15,242.00	Administration Expenses	
- SBI A/C. No. 34694966141	14,70,986.14	By Accounting Charges	1,13,600.00
- Bank of Baroda	2,71,141.27	* Audit Fees	20,000.00
- SBI (FC A/C.) 34697237285	41,189.89	* Bank Charges	3,256.62
LOCAL ACCOUNT	- 1.000 (WA-100)	* Car Insurance	5,019.00
To Donations Received	43,44,984.76	* Miscellaneous Expenses	11,759.00
* Interest Received on SB accounts	4,163.00	" Postage, Courier, Telephone & Internet	80,872.53
* Interest on Fixed Deposit	5,29,460.25	* Printing & Stationery	12,783.00
* Interest on Refund of Income Tax	64.50		34,623.00
* Income Tax Refund	92,735.50	* Tds Filling Charges	6,500.00
PAYABLES		" Travel & Conveyance Exps.	14,057.00
To TDS	11,551.00	" Website Maintenance	28,400.00
Consultancy charges	99,614.00	Child Development Programmes	
* F.C. ACCOUNT	20.74-20.00-00.	By Books and Stationary	40,036.00
To Foreign Contributions received from		Consultancy Charges	1,07,692,90
Blooming-sepanouiralecole	13,16,567.00	 Educational Tabs & Laptops for Children 	5.88,837.00
Give India Foundation	1,53,242.08		1,38,820.00
- National Philanthropic Trust	3,59,620.00	* Health Care	1,68,827.16
- Individual Donors	10,78,111.73	" Hobbies	6,141.00
PAYABLES	100,000,111,100	* Internet Facilities for Students	84,350.00
To Professional tax	800.00	* Internship	63,600.00
TDS	22,882.00	" Medical Expenses	2,104.00
* Sundry Creditors	7,626.50	" Miscellaneous	1,200.00
Duning Circuitors	7,100,000	* Mother Empowerment Programme	1,34,130.00
		* School/college Fees	6,94,801.72
		* Staff Salary	5,50,373.00
		" Travel and Transport	2,00,388.35
	1.5	" Water & Electricity	60.044.00
		Govt, Kannada, HPS Murphy Town	00,094.00
		Child Development Programmes	
	1	By Renovation	5,45,000.00
		Kamaraja road Learning Centre	3,43,000,00
		By Rent	1,90,995.00
		100 D. 100 D	1,50,555.00
		Covid-19 Relief By Health Kit	1,22,960.00
		" Ration Kit	아래티(1917년 1917년
		The state of the s	8,24,780.00
		Transportation.	15,920.00
		Capital Expenditure By Wall fan	9-000-04
			8,000.00
		Outstanding	12 222 01
		By TDS	12,333.00
		" Sundry Creditors	1,71,657.00
		POLIT	52,105.00
		F.C. ACCOUNT	
		CHILD DEVELOPMENT PROGRAMMES	
		By Building Rent	3,22,978.0
		* Blankets for Children	60,000,0
		* Educational Support : School & College fees	14,40,024-00
		* Food Expenses	1,24,563.00
		* Health Care	18,745.00
10.000		* Staff Salary	3,42,374.00
TOTAL	98,19,981.62	TOTAL	74,24,648.38



RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
TOTAL C/D.	98,19,981,62	TOTAL C/D.	74,24,648,38
Control to the course	2000-0000-000	OTHER PROGRAMMES	N99-1912008879C
		By Covid 19 Relief Ration kits	2,24,840.00
		" Promotion of Gender Equality	3,60,000.00
		ADMIN EXPENSES	1,000,000,000,000
		By Bank Charges	2,199.33
	1 1	* Miscellaneous exps	4,000.00
		RECEIVABLES	1,107,100,000
		By TDS	38,634.00
		By CLOSING BALANCE	500000000000000000000000000000000000000
		- Cash on Hand	13,641.00
		- SBI A/C. No. 34694966141	15,70,427.30
		- Bank of Baroda	1,01,275.74
<u></u>		SBI (FC A/C.) 34697237285	80,315.87
TOTAL	98,19,981.62	TOTAL	98,19,981.62

For RADHAKRISHNA UPADHYA & CO. CHARTERED ACCOUNTANTS

(RADHAKRISHNA)

Proprietor

Place: Bangalore Date: 27/12/2021 FOR ASHWINI CHARITABLE TRUST

SUATA MUKHERJEE)
Managing Trustee





ASHWINI CHARITABLE TRUST

No. 3, St. John's Road Cross, (Near Ulsoor Lake), Ulsoor, Bangalore- 560042

EXPENDITURE	AMOUNT	FOR THE YEAR ENDED 31ST MA INCOME	AMOUNT
Administration Expenses		LOCAL ACCOUNT	
To Accounting Charges	1,13,600.00		43,44,984.76
" Audit Fees	20,000.00	" Interest Received on SB accounts	4,163.00
* Bank Charges	3,256.62	" Interest on Fixed Deposit	5,29,460.25
* Car Insurance	5,019.00	" Interest on Refund of Income Tax	64,50
* Miscellaneous Expenses	11,759.00	F.C. ACCOUNT	8,800
Postage, Courier, Telephone & Internet	80,872.53	By Foreign Contributions received from	
* Printing & Stationery	12,783.00		13,16,567.00
 Repair and Maintenance 	34,623.00		1,53,242.00
 Tds Filling Charges 	6,500.00	- National Philanthropic Trust	3,59,620.00
" Travel & Conveyance Exps.	14,057.00		10,78,111.7
 Website Maintenance 	28,400.00	The state of the s	5/2600,5/5/500005
Child Development Programmes			
To Books and Stationary	40,036.00	By Excess of Expenditure over income	
Consultancy Charges	1,07,692.00	for the year	70,165.35
Educational Tabs & Laptops for Children	5,88,837.00	645.05.05.00.00	
* Food	1,38,820.00		
* Health Care	1,68,827.16		
* Hobbies	6,141.00		
Internet Facilities for Students	84,350.00		
* Internship	63,600.00		
Medical Expenses	2,104.00		
Miscellaneous	1,200.00	1	
* Mother Empowerment Programme	1,34,130.00		
" School/college Fees	6,94,801.72		
" Staff Salary	5,50,373.00	1	
" Travel and Transport	2,00,388.35		
Water & Electricity	60,044.00	1	
Govt. Kannada, HPS Murphy Town			
Child Development Programmes			
To Renovation	5,45,000.00		
Kamaraja road Learning Centre			
To Rent	1,90,995.00		
Covid-19 Relief			
To Health Kit	1,22,960.00		
* Ration Kit	8,24,780.00		
* Transportation	15,920.00		
F.C. ACCOUNT	CHESTERN		
CHILD DEVELOPMENT PROGRAMMES			
To Building Rent	3,22,978.00		
Blankets for Children	60,000.00		
" Educational Support : School & College fees	14,40,024.00	1	
* Food Expenses	1,24,563.00	1	
" Health Care	18,745.00	1	
* Staff Salary	3,42,374.00		
OTHER PROGRAMMES	25007720000		
To Covid 19 Relief Ration kits	2,24,840.00		
" Promotion of Gender Equality	3,60,000.00	1	
ADMIN EXPENSES			
To Bank Charges	2,199.33		
" Miscellaneous exps	4,000.00	1	
To Depreciation	84,785.96		
TOTAL	78,56,378,67		78,56,378,6

TOTAL

For RADHAKRISHNA UPADHYA & CO.
CHARTERED ACCOUNTANTS

(RADHAKRISHNA)
Proprietor

Place: Banglaore Date: 27/12/2021 TOTAL FOR ASHWINI CHARITABLE TRUST

> (SUJATA MUKHERJEE) Managing Trustee

ASHWINI CHARITABLE TRUST

No. 3, St. John's Road Cross, (Near Ulsoor Lake), Ulsoor, Bengaluru-560042

BALANCE SHEET AS AT 31ST MARCH 2021

LIABILITIES	AMOUNT	AMOUNT	ASSETS	AMOUNT	AMOUNT
GENERAL FUND Opening Balance Less: Excess of Expenditure	64,84,439.71		FIXED ASSETS As per Schedule No. 1		5,40,846.88
Over Income for the year	(70,165.35)	64,14,274.36	DEPOSITS Fixed Deposits With Banks		
CORPUS FUND Opening Balance	45,86,943.00		Fixed Deposits (Non Corpus) Fixed Deposits (Corpus) BESCOM Depoist	35,68,879.57 46,41,719.00 6,669.00	82,17,267.57
Add: Additions during the year		45,86,943.00	ADVANCES Rent Advance	5,00,000.00	
PAYABLES					5,00,000.00
Professional Tax TDS Sundry Creditors	25,400.00 34,433.00 7,626.50		TDS		1,44,516.50
Consultancy charges	99,614.00	1,67,073.50			
		CURRENT ASSETS Cash On Hand	13,641.00		
			BANK BALANCES SBI A/C. No. 34694966141 Bank of Borada SBI (FC A/C.) 34697237285	15,70,427.30 1,01,275.74 80,315.87	17,65,659.91
TOTAL		1,11,68,290.86	TOTAL		1,11,68,290.86

For RADHAKRISHNA UPADHYA & CO. CHARTERED ACCOUNTANTS For ASHWINI CHARITABLE TRUST

(RADHAKRISHNA)
Proprietor

Place: Banglaore Date: 27/12/2021 Lyal Muh (SUJATHA MUKHERJEE) Managing Trustee



ASHWINI CHARITABLE TRUST

FCRA ACCOUNT

No. 3, St. John's Road Cross, (Near Ulsoor Lake), Ulsoor, Bangalore-560042

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2021

EXPENDITURE	AMOUNT	INCOME	AMOUNT
CHILD DEVELOPMENT PROGRAMMES		By Foreign Contributions received from	
To Building Rent	3,22,978.00	- Blooming-sepanouiralecole	13,16,567.00
" Blankets for Children	60,000,00	- Give India Foundation	1,53,242.08
" Educational Support : School & College fees	14,40,024.00	- National Philanthropic Trust	3,59,620.00
" Food Expenses	1,24,563.00	- Individual Donors	10,78,111.73
" Health Care	18,745.00		10 V 2 W 10 V 10
" Staff Salary	3,42,374.00		
OTHER PROGRAMMES			
Covid 19 Ration kits	2,24,840.00		
Promotion of Gender Equality	3,60,000.00		
ADMIN EXPENSES			
To Bank Charges	2,199.33		
* Miscellaneous exps	4,000.00		
To Depricaiton	7,343.00		
To Excess of income over expenditure for			P
The year	474.48		
TOTAL	29,07,540,81	TOTAL	29,07,540.81

LIABLITIES	AMOUNT	ASSETS		AMOUNT
CAPITAL FUND Opening Balance Add: Excess of Income over expenditure for the year	83,418.89 474.48	FIXED ASSETS Computer & Accessories Less: Depn. @ 40% CCTV	555 222	333.00
PAYABLES Professional tax TDS Sundry Creditors	83,893.37 6,600.00 22,882.00 7,626.50	Opening Balance Less: Depn. @ 15% CLOSING BALANCE Cash at State Bank of India	47474 712	40,353,00 40,686,00 80,315,87
TOTAL	1,21,001.87	TOTAL		1,21,001.87

For RADHAKRISHNA UPADHYA & CO. CHARTERED ACCOUNTANTS

> (RADHAKRISHNA) Proprietor

Place: Bangalore Date: 27/12/2021 (Sujata Mukherjee) Managing Trustee

For Ashwini Charitable Trust

ASHWINI CHARITABLE TRUST

FCRA ACCOUNT

No. 3, St. John's Road Cross, (Near Ulsoor Lake), Ulsoor, Bangalore- 560042

RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2021

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
To OPENING BALANCE	1	CHILD DEVELOPMENT PROGRAMMES	X
- Cash at SBI A/c. No. 34697237285	41,189.89	By Building Rent	3,22,978.00
	10,00,00,00	" Blankets for Children	60,000,00
To Foreign Contributions received from		" Educational Support : School & College fees	14,40,024,00
- Blooming-sepanouiralecole	13,16,567.00	* Food Expenses	1,24,563.00
- Give India Foundation	1,53,242.08	* Health Care	18,745.00
- National Philanthropic Trust	3,59,620.00	" Staff Salary	3,42,374.00
- Individual Donors	10,78,111.73	OTHER PROGRAMMES	
PAYABLES	100000000000000000000000000000000000000	Covid 19 Ration kits	2,24,840.00
To Professional tax	800,00	Promotion of Gender Equality	3,60,000.00
* TDS	22,882.00	ADMIN EXPENSES	
* Sundry Creditors	7,626.50	By Bank Charges	2,199.33
		* Miscellaneous exps	4,000.00
		By CLOSING BALANCE	
		" SBI (FC A/C.) 34697237285	80,315.87
TOTAL	29,80,039.20	TOTAL	29,80,039.20

For RADHAKRISHNA UPADHYA & CO. CHARTERED ACCOUNTANTS

FOR ASHWINI CHARITABLE TRUST

(RADHAKRISHNA)

Place: Bangalore Date: 27/12/2021

Proprietor

(SUJATHA MUKHERJEE)















3, St. John's Road Cross, Near Ulsoor Lake, Bangalore - 560042

CONTACT: 080- 40924050, 09243198157

E - Mail : act.trust@gmail.com WEBSITE : www.ashwinitrust.org